

Summary

ADA:	133.64	Percentage:	5.02%	Amount Exceeded:	0.00
Expenditures:	3,570,684.76	Admin Cost:	179,393.00		

Details

27 GRANT	I095 DEER CREEK-LAMONT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2230	110	332	6,910.29
Director, Coordinator, or Administrator		000	2230	192	332	1,000.00
Director, Coordinator, or Administrator		000	2230	231	332	605.16
Director, Coordinator, or Administrator		000	2230	253	332	751.55
Director, Coordinator, or Administrator		000	2313	120	601	6,318.00
Director, Coordinator, or Administrator		000	2313	181	601	700.00
Director, Coordinator, or Administrator		000	2313	241	601	536.79
Director, Coordinator, or Administrator		000	2313	283	601	44.90
Director, Coordinator, or Administrator		000	2511	120	601	10,000.00
Director, Coordinator, or Administrator		000	2511	241	601	765.00
Director, Coordinator, or Administrator		000	2511	263	601	950.04
Director, Coordinator, or Administrator		000	2511	283	601	63.90
Director, Coordinator, or Administrator		000	2572	192	109	880.00
Director, Coordinator, or Administrator		000	2572	231	109	67.32
Director, Coordinator, or Administrator		000	2572	253	109	83.64
					<i>Sub Total:</i>	29,676.59
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	7.66
					<i>Sub Total:</i>	1,413.46
Staff for the Board of Education		000	2318	331	000	4,100.00
					<i>Sub Total:</i>	4,100.00
Staff for the Superintendent		000	2321	120	690	10,000.00
Staff for the Superintendent		000	2321	241	690	765.00
Staff for the Superintendent		000	2321	263	690	950.04
Staff for the Superintendent		000	2321	283	690	63.90
					<i>Sub Total:</i>	11,778.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	112,730.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,492.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,775.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	724.87
					<i>Sub Total:</i>	132,423.82
					Total	179,392.81
					Amount:	