

Summary

ADA:	668.67	Percentage:	5.89%	Amount Exceeded:	0.00
Expenditures:	8,068,513.18	Admin Cost:	475,648.00		

Details

28 GREER	I001 MANGUM	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	271	110	5.73
Consultant(Staff)		000	2112	273	110	122.29
Consultant(Staff)		000	2212	192	110	2,000.00
Consultant(Staff)		000	2212	231	110	120.02
Consultant(Staff)		000	2212	232	110	28.01
Consultant(Staff)		000	2212	253	110	189.96
Consultant(Staff)		000	2212	271	110	.48
Consultant(Staff)		000	2212	273	110	10.49
Consultant(Staff)		000	2213	192	108	2,500.00
Consultant(Staff)		000	2213	231	108	155.00
Consultant(Staff)		000	2213	232	108	36.25
Consultant(Staff)		000	2213	253	108	237.50
Consultant(Staff)		000	2213	271	108	.62
Consultant(Staff)		000	2213	273	108	13.12
Consultant(Staff)		000	2490	192	110	10,213.00
Consultant(Staff)		000	2490	231	110	649.32
Consultant(Staff)		000	2490	232	110	151.85
Consultant(Staff)		000	2490	253	110	970.25
Consultant(Staff)		000	2490	271	110	2.50
Consultant(Staff)		000	2490	273	110	53.59
Consultant(Staff)		511	2112	110	110	23,308.00
<i>Sub Total:</i>						40,767.98
Director, Coordinator, or Administrator		000	2313	193	601	8,500.00
Director, Coordinator, or Administrator		000	2313	241	601	528.09
Director, Coordinator, or Administrator		000	2313	242	601	123.50
Director, Coordinator, or Administrator		000	2313	263	601	807.51
Director, Coordinator, or Administrator		000	2313	281	601	2.09
Director, Coordinator, or Administrator		000	2313	283	601	44.59
Director, Coordinator, or Administrator		000	2511	120	601	61,600.00
Director, Coordinator, or Administrator		000	2511	193	601	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	3,859.54
Director, Coordinator, or Administrator		000	2511	242	601	902.61
Director, Coordinator, or Administrator		000	2511	263	601	6,421.95
Director, Coordinator, or Administrator		000	2511	281	601	16.59
Director, Coordinator, or Administrator		000	2511	283	601	354.68
Director, Coordinator, or Administrator		000	2580	120	332	44,660.00
Director, Coordinator, or Administrator		000	2580	196	332	2,000.00
Director, Coordinator, or Administrator		000	2580	231	332	123.38
Director, Coordinator, or Administrator		000	2580	232	332	28.87
Director, Coordinator, or Administrator		000	2580	241	332	2,754.75
Director, Coordinator, or Administrator		000	2580	242	332	644.19
Director, Coordinator, or Administrator		000	2580	263	332	4,242.71
Director, Coordinator, or Administrator		000	2580	281	332	10.97
Director, Coordinator, or Administrator		000	2580	283	332	234.31
Director, Coordinator, or Administrator		335	2511	223	601	14,529.60
Director, Coordinator, or Administrator		335	2580	223	332	7,285.80
<i>Sub Total:</i>						165,675.73
Secretary/Clerk of the Board of Education		000	2312	193	614	1,800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	111.84
Secretary/Clerk of the Board of Education		000	2312	242	614	26.15
Secretary/Clerk of the Board of Education		000	2312	263	614	171.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.45
Secretary/Clerk of the Board of Education		000	2312	283	614	9.45
<i>Sub Total:</i>						2,118.89
Staff for the Board of Education		000	2318	331	000	6,365.00
Staff for the Board of Education		000	2319	310	000	750.00
<i>Sub Total:</i>						7,115.00
Staff for the Superintendent		000	2321	120	690	14,530.00
Staff for the Superintendent		000	2321	241	690	735.60

Staff for the Superintendent	000	2321	242	690	172.04
Staff for the Superintendent	000	2321	263	690	1,380.40
Staff for the Superintendent	000	2321	281	690	3.58
Staff for the Superintendent	000	2321	283	690	76.24
Staff for the Superintendent	335	2321	223	690	6,096.00
				<i>Sub Total:</i>	22,993.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	84,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	94,025.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	303.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,133.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,864.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,200.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,371.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,184.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,582.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,311.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,244.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	20.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	25.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	440.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	537.74
				<i>Sub Total:</i>	236,976.10
				Total	475,647.56
				Amount:	