

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 459.18 | Percentage: | 4.20% | Amount Exceeded: | 0.00 |
| Expenditures: | 5,967,481.96 | Admin Cost: | 250,782.00 | | |

Details

| | I001 LAVERNE | Project | Function | Object | Job | Amount |
|--|--------------|---------|----------|--------|----------------------|-------------------|
| 30 HARPER | | | | | | |
| Consultant(Staff) | | 000 | 2240 | 110 | 108 | 15,355.60 |
| Consultant(Staff) | | 000 | 2240 | 170 | 108 | 117.16 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 950.24 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 222.26 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 1,469.97 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 56.37 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 87.92 |
| Consultant(Staff) | | 000 | 2340 | 192 | 110 | 1,900.00 |
| Consultant(Staff) | | 000 | 2340 | 231 | 110 | 116.16 |
| Consultant(Staff) | | 000 | 2340 | 232 | 110 | 27.13 |
| Consultant(Staff) | | 000 | 2340 | 253 | 110 | 180.57 |
| Consultant(Staff) | | 000 | 2340 | 273 | 110 | 6.92 |
| Consultant(Staff) | | 334 | 2240 | 213 | 108 | 7,306.80 |
| Consultant(Staff) | | 621 | 2330 | 110 | 108 | 24,131.04 |
| Consultant(Staff) | | 621 | 2330 | 231 | 108 | 1,443.51 |
| Consultant(Staff) | | 621 | 2330 | 232 | 108 | 337.54 |
| Consultant(Staff) | | 621 | 2330 | 252 | 108 | 1,858.08 |
| Consultant(Staff) | | 621 | 2330 | 253 | 108 | 2,292.48 |
| | | | | | <i>Sub Total:</i> | <i>57,859.75</i> |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 18,505.10 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 882.97 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 206.50 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 1,758.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 67.42 |
| | | | | | <i>Sub Total:</i> | <i>21,419.99</i> |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,200.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 57.25 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 13.38 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 114.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 4.37 |
| | | | | | <i>Sub Total:</i> | <i>1,389.00</i> |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 9,000.00 |
| Staff for the Board of Education | | 000 | 2319 | 337 | 000 | 6,387.00 |
| | | | | | <i>Sub Total:</i> | <i>15,387.00</i> |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 18,505.10 |
| Staff for the Superintendent | | 000 | 2321 | 180 | 690 | 117.16 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 890.23 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 208.20 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 1,769.13 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 67.85 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 7,285.80 |
| | | | | | <i>Sub Total:</i> | <i>28,843.47</i> |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 102,459.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 117.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 4,945.82 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,329.34 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,449.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 10,207.70 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 373.73 |
| | | | | | <i>Sub Total:</i> | <i>125,882.92</i> |
| | | | | | Total Amount: | 250,782.13 |