

Summary

ADA:	280.57	Percentage:	5.99%	Amount Exceeded:	0.00
Expenditures:	3,562,668.25	Admin Cost:	213,537.00		

Details

	30 HARPER	I004 BUFFALO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2340	120	109	9,189.60
Director, Coordinator, or Administrator			000	2340	241	109	618.74
Director, Coordinator, or Administrator			000	2340	242	109	144.71
Director, Coordinator, or Administrator			000	2340	281	109	.81
Director, Coordinator, or Administrator			000	2340	283	109	47.82
Director, Coordinator, or Administrator			000	2511	120	301	3,387.17
Director, Coordinator, or Administrator			000	2511	241	301	213.91
Director, Coordinator, or Administrator			000	2511	242	301	50.03
Director, Coordinator, or Administrator			000	2511	281	301	.25
Director, Coordinator, or Administrator			000	2511	283	301	17.62
Director, Coordinator, or Administrator			332	2340	125	109	2,276.28
Director, Coordinator, or Administrator			332	2511	125	301	189.69
						<i>Sub Total:</i>	16,136.63
Secretary/Clerk of the Board of Education			000	2312	150	614	45.00
Secretary/Clerk of the Board of Education			000	2312	193	614	112.50
Secretary/Clerk of the Board of Education			000	2312	241	614	9.12
Secretary/Clerk of the Board of Education			000	2312	242	614	2.11
Secretary/Clerk of the Board of Education			000	2312	263	614	14.97
Secretary/Clerk of the Board of Education			000	2312	283	614	.82
						<i>Sub Total:</i>	184.52
Staff for the Board of Education			000	2318	331	000	9,100.00
Staff for the Board of Education			000	2319	310	000	1,375.00
						<i>Sub Total:</i>	10,475.00
Staff for the Superintendent			000	2321	120	690	37,258.83
Staff for the Superintendent			000	2321	241	690	2,353.00
Staff for the Superintendent			000	2321	242	690	550.33
Staff for the Superintendent			000	2321	281	690	2.79
Staff for the Superintendent			000	2321	283	690	193.87
Staff for the Superintendent			332	2321	125	690	2,086.59
						<i>Sub Total:</i>	42,445.41
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	95,214.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	17,076.22
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	214	115	2,164.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	215	115	1,365.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	6,011.24
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	1,405.83
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	7,307.10
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	11,831.05
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	271	115	6.86
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	273	115	502.76
						<i>Sub Total:</i>	144,295.39
Total							213,536.95
Amount:							