

Summary

ADA:	179.98	Percentage:	6.97%	Amount Exceeded:	0.00
Expenditures:	1,575,949.58	Admin Cost:	109,970.00		

Details

31 HASKELL	C010 WHITEFIELD	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	192	108	16,599.96
Consultant(Staff)		553	2212	231	108	1,029.24
Consultant(Staff)		553	2212	232	108	240.69
Consultant(Staff)		553	2212	252	108	1,278.24
Consultant(Staff)		553	2212	253	108	1,577.04
					<i>Sub Total:</i>	20,725.17
Director, Coordinator, or Administrator		000	2313	120	301	8,777.10
Director, Coordinator, or Administrator		000	2313	241	301	669.32
Director, Coordinator, or Administrator		000	2313	242	301	156.53
Director, Coordinator, or Administrator		000	2313	263	301	848.10
Director, Coordinator, or Administrator		000	2511	120	301	7,639.86
Director, Coordinator, or Administrator		000	2511	222	301	485.04
Director, Coordinator, or Administrator		000	2511	241	301	460.08
Director, Coordinator, or Administrator		000	2511	242	301	107.58
Director, Coordinator, or Administrator		000	2511	263	301	735.30
Director, Coordinator, or Administrator		000	2511	283	301	50.15
Director, Coordinator, or Administrator		332	2313	125	301	189.69
Director, Coordinator, or Administrator		335	2511	223	301	7,264.80
					<i>Sub Total:</i>	27,383.55
Secretary/Clerk of the Board of Education		000	2312	193	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	37.20
Secretary/Clerk of the Board of Education		000	2312	242	614	8.70
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	283	614	1.82
					<i>Sub Total:</i>	704.72
Staff for the Board of Education		000	2318	331	000	6,550.00
					<i>Sub Total:</i>	6,550.00
Staff for the Superintendent		000	2321	120	690	9,409.31
Staff for the Superintendent		000	2321	241	690	566.65
Staff for the Superintendent		000	2321	242	690	132.54
Staff for the Superintendent		000	2321	263	690	905.64
Staff for the Superintendent		000	2321	283	690	51.66
					<i>Sub Total:</i>	11,065.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	39,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	727.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	317.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,909.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	430.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	156.33
					<i>Sub Total:</i>	43,540.53
Total Amount:						109,969.77