

Summary

ADA:	393.47	Percentage:	5.01%	Amount Exceeded:	0.00
Expenditures:	4,329,621.11	Admin Cost:	217,248.00		

Details

	I043 KEOTA	Project	Function	Object	Job	Amount
31 HASKELL						
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	231	108	271.33
Consultant(Staff)		000	1000	232	108	63.48
Consultant(Staff)		000	1000	253	108	474.96
Consultant(Staff)		000	2199	192	110	3,200.00
Consultant(Staff)		000	2199	231	110	184.60
Consultant(Staff)		000	2199	232	110	43.13
Consultant(Staff)		000	2199	253	110	303.97
Consultant(Staff)		553	2212	192	108	9,030.00
Consultant(Staff)		553	2212	231	108	520.69
Consultant(Staff)		553	2212	232	108	121.78
Consultant(Staff)		553	2212	252	108	695.33
Consultant(Staff)		553	2212	253	108	857.87
					<i>Sub Total:</i>	20,767.14
Director, Coordinator, or Administrator		000	2120	192	109	5,000.00
Director, Coordinator, or Administrator		000	2120	231	109	287.10
Director, Coordinator, or Administrator		000	2120	232	109	67.14
Director, Coordinator, or Administrator		000	2120	253	109	474.99
Director, Coordinator, or Administrator		000	2230	192	109	1,166.65
Director, Coordinator, or Administrator		000	2230	193	109	833.35
Director, Coordinator, or Administrator		000	2230	231	109	66.78
Director, Coordinator, or Administrator		000	2230	232	109	15.61
Director, Coordinator, or Administrator		000	2230	241	109	47.75
Director, Coordinator, or Administrator		000	2230	242	109	11.15
Director, Coordinator, or Administrator		000	2230	253	109	110.81
Director, Coordinator, or Administrator		000	2230	263	109	79.15
Director, Coordinator, or Administrator		000	2313	120	301	5,000.00
Director, Coordinator, or Administrator		000	2313	241	301	275.70
Director, Coordinator, or Administrator		000	2313	242	301	64.50
Director, Coordinator, or Administrator		000	2313	263	301	474.96
Director, Coordinator, or Administrator		000	2511	120	301	22,810.00
Director, Coordinator, or Administrator		000	2511	241	301	1,274.47
Director, Coordinator, or Administrator		000	2511	241	601	99.24
Director, Coordinator, or Administrator		000	2511	242	301	298.08
Director, Coordinator, or Administrator		000	2511	242	601	23.16
Director, Coordinator, or Administrator		000	2511	262	601	138.60
Director, Coordinator, or Administrator		000	2511	263	301	2,166.96
Director, Coordinator, or Administrator		000	2511	263	601	171.00
Director, Coordinator, or Administrator		000	2720	192	109	5,000.00
Director, Coordinator, or Administrator		000	2720	231	109	294.74
Director, Coordinator, or Administrator		000	2720	232	109	68.93
Director, Coordinator, or Administrator		000	2720	253	109	474.96
Director, Coordinator, or Administrator		334	2230	213	109	1,847.70
Director, Coordinator, or Administrator		335	2511	223	109	7,264.80
Director, Coordinator, or Administrator		335	2511	223	301	7,264.80
Director, Coordinator, or Administrator		553	2330	193	109	4,320.00
Director, Coordinator, or Administrator		553	2330	241	109	258.71
Director, Coordinator, or Administrator		553	2330	242	109	60.54
Director, Coordinator, or Administrator		553	2330	262	109	161.70
Director, Coordinator, or Administrator		553	2330	263	109	199.50
Director, Coordinator, or Administrator		563	2511	120	601	1,800.00
					<i>Sub Total:</i>	69,973.53
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	116.09
Secretary/Clerk of the Board of Education		000	2312	242	614	27.18
					<i>Sub Total:</i>	2,143.27
Staff for the Board of Education		000	2318	331	000	5,400.00
					<i>Sub Total:</i>	5,400.00
Staff for the Superintendent		000	2321	120	690	5,000.00

Staff for the Superintendent	000	2321	241	690	279.41
Staff for the Superintendent	000	2321	242	690	65.34
Staff for the Superintendent	000	2321	263	690	474.96
				<i>Sub Total:</i>	5,819.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	82,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,280.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,235.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,133.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,475.98
				<i>Sub Total:</i>	113,144.18
				Total	217,247.83
				Amount:	