

Summary

ADA:	244.38	Percentage:	3.12%	Amount Exceeded:	0.00
Expenditures:	3,523,444.98	Admin Cost:	110,090.00		

Details

	I001 MOSS	Project	Function	Object	Job	Amount
32 HUGHES						
Director, Coordinator, or Administrator		000	2313	120	601	2,000.04
Director, Coordinator, or Administrator		000	2313	241	601	153.00
Director, Coordinator, or Administrator		000	2313	261	601	150.60
Director, Coordinator, or Administrator		000	2313	263	601	204.36
Director, Coordinator, or Administrator		000	2313	283	601	11.68
Director, Coordinator, or Administrator		000	2511	120	601	2,000.00
Director, Coordinator, or Administrator		000	2511	283	601	11.68
					<i>Sub Total:</i>	4,531.36
Secretary/Clerk of the Board of Education		000	2312	120	614	500.04
Secretary/Clerk of the Board of Education		000	2312	241	614	38.16
Secretary/Clerk of the Board of Education		000	2312	261	614	37.68
Secretary/Clerk of the Board of Education		000	2312	263	614	51.12
Secretary/Clerk of the Board of Education		000	2312	283	614	2.88
					<i>Sub Total:</i>	629.88
Staff for the Board of Education		000	2318	331	000	3,900.00
Staff for the Board of Education		000	2319	337	000	123.00
					<i>Sub Total:</i>	4,023.00
Staff for the Superintendent		000	2321	120	690	1,500.00
Staff for the Superintendent		000	2321	241	690	114.72
Staff for the Superintendent		000	2321	261	690	112.92
Staff for the Superintendent		000	2321	263	690	153.24
Staff for the Superintendent		000	2321	283	690	8.72
					<i>Sub Total:</i>	1,889.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	55,557.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,306.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,446.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,675.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	462.41
Superintendent, Elementary Superintendent and Assistant Superintendent		301	2321	172	115	22,995.00
Superintendent, Elementary Superintendent and Assistant Superintendent		301	2321	231	115	1,759.12
Superintendent, Elementary Superintendent and Assistant Superintendent		301	2321	251	115	1,730.81
Superintendent, Elementary Superintendent and Assistant Superintendent		301	2321	253	115	2,348.95
					<i>Sub Total:</i>	99,016.53
Total						110,090.37
Amount:						