

Summary

ADA:	396.54	Percentage:	4.74%	Amount Exceeded:	0.00
Expenditures:	5,403,007.06	Admin Cost:	256,577.00		

Details

32 HUGHES	1005 WETUMKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,000.00
Consultant(Staff)		000	1000	231	108	426.44
Consultant(Staff)		000	1000	232	108	99.78
Consultant(Staff)		000	1000	253	108	708.56
Consultant(Staff)		000	1000	271	108	.98
Consultant(Staff)		000	1000	273	108	23.02
Consultant(Staff)		000	2212	192	110	500.00
Consultant(Staff)		000	2212	231	110	31.00
Consultant(Staff)		000	2212	232	110	7.25
Consultant(Staff)		000	2212	253	110	47.50
Consultant(Staff)		000	2212	271	110	.07
Consultant(Staff)		000	2212	273	110	1.64
Consultant(Staff)		000	2490	110	110	8,335.04
Consultant(Staff)		000	2490	116	110	66.49
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	805.91
Consultant(Staff)		000	2490	232	110	188.52
Consultant(Staff)		000	2490	251	110	560.97
Consultant(Staff)		000	2490	253	110	1,341.95
Consultant(Staff)		000	2490	271	110	1.89
Consultant(Staff)		000	2490	273	110	44.08
					<i>Sub Total:</i>	25,191.09
Director, Coordinator, or Administrator		000	2212	281	109	.28
Director, Coordinator, or Administrator		000	2212	283	109	6.58
Director, Coordinator, or Administrator		000	2313	120	601	3,960.00
Director, Coordinator, or Administrator		000	2313	241	601	245.52
Director, Coordinator, or Administrator		000	2313	242	601	57.48
Director, Coordinator, or Administrator		000	2313	263	601	653.40
Director, Coordinator, or Administrator		000	2313	281	601	.56
Director, Coordinator, or Administrator		000	2313	283	601	13.02
Director, Coordinator, or Administrator		000	2330	271	109	1.05
Director, Coordinator, or Administrator		000	2330	273	109	23.03
Director, Coordinator, or Administrator		000	2490	193	109	1,500.00
Director, Coordinator, or Administrator		000	2490	241	109	96.00
Director, Coordinator, or Administrator		000	2490	242	109	22.56
Director, Coordinator, or Administrator		000	2490	263	109	152.17
Director, Coordinator, or Administrator		000	2490	281	109	.21
Director, Coordinator, or Administrator		000	2490	283	109	4.93
Director, Coordinator, or Administrator		000	2511	193	601	13,500.00
Director, Coordinator, or Administrator		000	2511	241	601	827.28
Director, Coordinator, or Administrator		000	2511	242	601	193.44
Director, Coordinator, or Administrator		000	2511	261	601	1,016.16
Director, Coordinator, or Administrator		000	2511	263	601	1,377.00
Director, Coordinator, or Administrator		000	2511	281	601	1.90
Director, Coordinator, or Administrator		000	2511	283	601	44.40
Director, Coordinator, or Administrator		000	3190	193	601	2,500.00
Director, Coordinator, or Administrator		000	3190	241	601	154.68
Director, Coordinator, or Administrator		000	3190	242	601	36.12
Director, Coordinator, or Administrator		000	3190	261	601	188.05
Director, Coordinator, or Administrator		000	3190	263	601	254.96
Director, Coordinator, or Administrator		000	3190	281	601	.35
Director, Coordinator, or Administrator		000	3190	283	601	8.23
Director, Coordinator, or Administrator		561	2212	193	109	2,000.00
Director, Coordinator, or Administrator		561	2212	241	109	121.52
Director, Coordinator, or Administrator		561	2212	242	109	28.44
Director, Coordinator, or Administrator		561	2212	262	109	153.96
Director, Coordinator, or Administrator		561	2212	263	109	203.15
Director, Coordinator, or Administrator		588	2330	192	109	2,000.00
Director, Coordinator, or Administrator		588	2330	231	109	119.58
Director, Coordinator, or Administrator		588	2330	232	109	27.99
Director, Coordinator, or Administrator		588	2330	252	109	153.96
Director, Coordinator, or Administrator		588	2330	253	109	203.04

Director, Coordinator, or Administrator	621	2330	192	109	5,000.00
Director, Coordinator, or Administrator	621	2330	231	109	298.87
Director, Coordinator, or Administrator	621	2330	232	109	69.90
Director, Coordinator, or Administrator	621	2330	252	109	385.07
Director, Coordinator, or Administrator	621	2330	253	109	507.59
				<i>Sub Total:</i>	38,112.43
Secretary/Clerk of the Board of Education	000	2312	193	614	1,300.00
Secretary/Clerk of the Board of Education	000	2312	241	614	78.80
Secretary/Clerk of the Board of Education	000	2312	242	614	18.49
Secretary/Clerk of the Board of Education	000	2312	261	614	90.36
Secretary/Clerk of the Board of Education	000	2312	263	614	132.81
Secretary/Clerk of the Board of Education	000	2312	281	614	.18
Secretary/Clerk of the Board of Education	000	2312	283	614	4.28
				<i>Sub Total:</i>	1,624.92
Staff for the Board of Education	000	2318	331	000	5,100.00
				<i>Sub Total:</i>	5,100.00
Staff for the Superintendent	000	2321	120	690	33,500.00
Staff for the Superintendent	000	2321	241	690	2,027.27
Staff for the Superintendent	000	2321	242	690	474.12
Staff for the Superintendent	000	2321	261	690	2,521.44
Staff for the Superintendent	000	2321	263	690	3,422.04
Staff for the Superintendent	000	2321	281	690	5.05
Staff for the Superintendent	000	2321	283	690	117.68
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	44,343.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	106,222.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,636.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,552.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,133.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,594.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	15.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	354.03
				<i>Sub Total:</i>	142,204.93
				Total Amount:	256,577.25