

Summary

ADA:	966.46	Percentage:	2.55%	Amount Exceeded:	0.00
Expenditures:	11,196,472.39	Admin Cost:	286,566.00		

Details

	I035 HOLDENVILLE	Project	Function	Object	Job	Amount
32 HUGHES						
Consultant(Staff)		000	1000	192	108	1,800.00
Consultant(Staff)		000	1000	231	108	112.52
Consultant(Staff)		000	1000	232	108	26.32
Consultant(Staff)		000	1000	253	108	183.48
Consultant(Staff)		000	1000	273	108	3.91
Consultant(Staff)		000	2212	192	108	1,250.00
Consultant(Staff)		000	2212	231	108	75.45
Consultant(Staff)		000	2212	232	108	17.68
Consultant(Staff)		000	2212	253	108	118.79
Consultant(Staff)		000	2212	273	108	2.72
Consultant(Staff)		000	2490	192	110	8,000.00
Consultant(Staff)		000	2490	231	110	459.26
Consultant(Staff)		000	2490	232	110	107.53
Consultant(Staff)		000	2490	251	110	573.11
Consultant(Staff)		000	2490	253	110	828.24
Consultant(Staff)		000	2490	273	110	17.38
Consultant(Staff)		621	2330	192	108	6,500.00
Consultant(Staff)		621	2330	231	108	399.83
Consultant(Staff)		621	2330	232	108	93.48
Consultant(Staff)		621	2330	252	108	500.52
Consultant(Staff)		621	2330	253	108	623.75
					<i>Sub Total:</i>	21,693.97
Director, Coordinator, or Administrator		000	2313	120	601	10,000.00
Director, Coordinator, or Administrator		000	2313	241	601	620.04
Director, Coordinator, or Administrator		000	2313	242	601	144.96
Director, Coordinator, or Administrator		000	2313	263	601	973.14
Director, Coordinator, or Administrator		000	2313	283	601	21.73
Director, Coordinator, or Administrator		000	2511	120	601	30,156.10
Director, Coordinator, or Administrator		000	2511	120	612	10,000.00
Director, Coordinator, or Administrator		000	2511	223	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,484.63
Director, Coordinator, or Administrator		000	2511	241	612	620.04
Director, Coordinator, or Administrator		000	2511	242	601	347.23
Director, Coordinator, or Administrator		000	2511	242	612	144.96
Director, Coordinator, or Administrator		000	2511	263	612	973.14
Director, Coordinator, or Administrator		000	2511	283	601	65.53
Director, Coordinator, or Administrator		000	2511	283	612	21.73
Director, Coordinator, or Administrator		335	2511	223	601	6,075.00
					<i>Sub Total:</i>	62,648.23
Secretary/Clerk of the Board of Education		000	2312	120	614	10,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	619.93
Secretary/Clerk of the Board of Education		000	2312	242	614	145.08
Secretary/Clerk of the Board of Education		000	2312	263	614	973.09
Secretary/Clerk of the Board of Education		000	2312	283	614	21.73
					<i>Sub Total:</i>	11,759.83
Staff for the Board of Education		000	2318	331	000	8,750.00
					<i>Sub Total:</i>	8,750.00
Staff for the Superintendent		000	2321	120	690	17,000.00
Staff for the Superintendent		000	2321	223	690	1,144.08
Staff for the Superintendent		000	2321	241	690	1,053.96
Staff for the Superintendent		000	2321	242	690	246.48
Staff for the Superintendent		000	2321	263	690	1,654.31
Staff for the Superintendent		000	2321	283	690	36.94
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	28,400.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	104,396.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	12,000.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,064.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,418.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,897.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,632.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	229.94
				<i>Sub Total:</i>	153,313.28

				Total	286,565.88
				Amount:	