

Summary

ADA:	244.18	Percentage:	3.18%	Amount Exceeded:	0.00
Expenditures:	3,603,498.62	Admin Cost:	114,649.00		

Details

	I054 STUART	Project	Function	Object	Job	Amount
32 HUGHES						
Consultant(Staff)		000	2120	192	110	3,999.96
Consultant(Staff)		000	2120	231	110	306.00
Consultant(Staff)		000	2120	253	110	380.16
Consultant(Staff)		000	2120	273	110	28.96
Consultant(Staff)		000	2199	192	110	5,699.96
Consultant(Staff)		000	2199	231	110	436.19
Consultant(Staff)		000	2199	253	110	541.63
Consultant(Staff)		000	2199	273	110	44.87
Consultant(Staff)		367	2199	192	110	500.04
Consultant(Staff)		367	2199	231	110	38.16
Consultant(Staff)		367	2199	253	110	47.52
					<i>Sub Total:</i>	12,023.45
Director, Coordinator, or Administrator		000	2230	110	109	7,720.20
Director, Coordinator, or Administrator		000	2230	231	109	590.64
Director, Coordinator, or Administrator		000	2230	253	109	733.44
Director, Coordinator, or Administrator		000	2313	120	301	4,499.99
Director, Coordinator, or Administrator		000	2313	241	301	344.21
Director, Coordinator, or Administrator		000	2313	263	301	742.47
Director, Coordinator, or Administrator		000	2313	283	301	32.58
Director, Coordinator, or Administrator		000	2511	120	601	6,999.96
Director, Coordinator, or Administrator		000	2511	241	601	535.56
Director, Coordinator, or Administrator		000	2511	261	601	526.92
Director, Coordinator, or Administrator		000	2511	263	601	715.08
Director, Coordinator, or Administrator		000	2511	283	601	50.77
					<i>Sub Total:</i>	23,491.82
Secretary/Clerk of the Board of Education		000	2312	120	614	500.04
Secretary/Clerk of the Board of Education		000	2312	241	614	38.16
Secretary/Clerk of the Board of Education		000	2312	261	614	37.68
Secretary/Clerk of the Board of Education		000	2312	263	614	51.12
Secretary/Clerk of the Board of Education		000	2312	283	614	3.62
					<i>Sub Total:</i>	630.62
Staff for the Board of Education		000	2318	331	000	3,800.00
Staff for the Board of Education		000	2319	310	000	750.00
					<i>Sub Total:</i>	4,550.00
Staff for the Superintendent		000	2321	120	690	2,000.04
Staff for the Superintendent		000	2321	241	690	153.00
Staff for the Superintendent		000	2321	261	690	150.60
Staff for the Superintendent		000	2321	263	690	204.36
Staff for the Superintendent		000	2321	283	690	14.48
					<i>Sub Total:</i>	2,522.48
Staff Relations and Negotiations Staff		000	2316	310	000	650.00
					<i>Sub Total:</i>	650.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,065.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	838.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	162.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	75.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,729.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,424.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,785.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	362.85
					<i>Sub Total:</i>	70,780.97

Total Amount: 114,649.34