

Summary

ADA:	3,174.00	Percentage:	3.19%	Amount Exceeded:	0.00
Expenditures:	33,819,780.29	Admin Cost:	1,080,278.00		

Details

		Project	Function	Object	Job	Amount
33 JACKSON	I018 ALTUS					
Consultant(Staff)		000	1000	110	108	30,411.36
Consultant(Staff)		000	1000	170	108	250.00
Consultant(Staff)		000	1000	197	108	132.50
Consultant(Staff)		000	1000	214	108	18.00
Consultant(Staff)		000	1000	217	108	46.80
Consultant(Staff)		000	1000	231	108	1,095.36
Consultant(Staff)		000	1000	232	108	256.18
Consultant(Staff)		000	1000	251	108	1,499.75
Consultant(Staff)		000	1000	253	108	2,059.06
Consultant(Staff)		000	2199	110	110	82,846.08
Consultant(Staff)		000	2199	170	110	500.00
Consultant(Staff)		000	2199	214	110	36.00
Consultant(Staff)		000	2199	217	110	93.60
Consultant(Staff)		000	2199	231	110	4,867.42
Consultant(Staff)		000	2199	232	110	1,138.37
Consultant(Staff)		000	2199	251	110	6,245.48
Consultant(Staff)		000	2199	253	110	8,523.40
Consultant(Staff)		000	2212	110	108	23,607.96
Consultant(Staff)		000	2212	170	108	125.00
Consultant(Staff)		000	2212	197	108	96.25
Consultant(Staff)		000	2212	214	108	9.00
Consultant(Staff)		000	2212	217	108	23.40
Consultant(Staff)		000	2212	231	108	1,432.83
Consultant(Staff)		000	2212	232	108	335.08
Consultant(Staff)		000	2212	251	108	1,779.36
Consultant(Staff)		000	2212	252	108	1,957.32
Consultant(Staff)		000	2212	253	108	2,426.74
Consultant(Staff)		000	2330	170	108	450.00
Consultant(Staff)		000	2330	214	108	.45
Consultant(Staff)		000	2330	217	108	1.17
Consultant(Staff)		000	2330	231	108	79.01
Consultant(Staff)		000	2330	232	108	30.94
Consultant(Staff)		000	2330	251	108	65.27
Consultant(Staff)		000	2330	252	108	71.80
Consultant(Staff)		000	2330	253	108	88.58
Consultant(Staff)		000	2340	231	108	570.95
Consultant(Staff)		000	2340	232	108	133.52
Consultant(Staff)		000	2340	251	108	794.28
Consultant(Staff)		000	2340	253	108	1,077.96
Consultant(Staff)		000	2620	110	110	91,409.16
Consultant(Staff)		000	2620	170	110	500.00
Consultant(Staff)		000	2620	214	110	36.00
Consultant(Staff)		000	2620	217	110	93.60
Consultant(Staff)		000	2620	231	110	5,293.96
Consultant(Staff)		000	2620	232	110	1,238.09
Consultant(Staff)		000	2620	251	110	6,889.88
Consultant(Staff)		000	2620	253	110	9,398.08
Consultant(Staff)		334	1000	213	108	2,871.81
Consultant(Staff)		334	2199	213	110	7,264.80
Consultant(Staff)		334	2212	213	108	1,816.26
Consultant(Staff)		334	2330	213	108	4,954.57
Consultant(Staff)		334	2330	213	110	594.88
Consultant(Staff)		334	2620	213	110	7,264.80
Consultant(Staff)		388	1000	110	108	10,552.08
Consultant(Staff)		388	2330	110	108	19,859.16
Consultant(Staff)		388	2330	197	108	132.50
Consultant(Staff)		388	2330	214	108	18.00
Consultant(Staff)		388	2330	217	108	46.80
Consultant(Staff)		388	2330	231	108	1,081.75
Consultant(Staff)		388	2330	232	108	252.99
Consultant(Staff)		388	2330	251	108	1,499.51
Consultant(Staff)		388	2330	253	108	2,058.93
Consultant(Staff)		388	2340	231	108	570.89

Consultant(Staff)	388	2340	232	108	133.50
Consultant(Staff)	388	2340	251	108	794.16
Consultant(Staff)	388	2340	253	108	1,077.84
Consultant(Staff)	515	2573	170	110	150.00
Consultant(Staff)	515	2573	231	110	9.02
Consultant(Staff)	515	2573	232	110	2.11
Consultant(Staff)	786	2330	110	108	20,424.74
Consultant(Staff)	786	2330	110	110	13,569.12
Consultant(Staff)	786	2330	197	108	96.25
Consultant(Staff)	786	2330	214	108	10.95
Consultant(Staff)	786	2330	214	110	3.00
Consultant(Staff)	786	2330	217	108	28.47
Consultant(Staff)	786	2330	217	110	7.80
Consultant(Staff)	786	2330	231	108	1,195.35
Consultant(Staff)	786	2330	231	110	815.73
Consultant(Staff)	786	2330	232	108	267.15
Consultant(Staff)	786	2330	232	110	190.77
Consultant(Staff)	786	2330	251	108	1,475.13
Consultant(Staff)	786	2330	251	110	1,022.02
Consultant(Staff)	786	2330	252	108	1,622.68
Consultant(Staff)	786	2330	252	110	1,124.30
Consultant(Staff)	786	2330	253	108	2,020.96
Consultant(Staff)	786	2330	253	110	1,387.14
				<i>Sub Total:</i>	398,302.92
Director, Coordinator, or Administrator	000	2313	120	601	8,692.68
Director, Coordinator, or Administrator	000	2313	180	601	100.00
Director, Coordinator, or Administrator	000	2313	224	601	4.89
Director, Coordinator, or Administrator	000	2313	227	601	18.72
Director, Coordinator, or Administrator	000	2313	241	601	544.82
Director, Coordinator, or Administrator	000	2313	242	601	127.39
Director, Coordinator, or Administrator	000	2313	261	601	656.16
Director, Coordinator, or Administrator	000	2313	263	601	900.12
Director, Coordinator, or Administrator	000	2511	120	601	159,043.21
Director, Coordinator, or Administrator	000	2511	125	601	379.38
Director, Coordinator, or Administrator	000	2511	149	601	308.19
Director, Coordinator, or Administrator	000	2511	180	601	2,490.00
Director, Coordinator, or Administrator	000	2511	224	601	182.28
Director, Coordinator, or Administrator	000	2511	227	601	473.88
Director, Coordinator, or Administrator	000	2511	241	601	9,530.78
Director, Coordinator, or Administrator	000	2511	242	601	2,228.91
Director, Coordinator, or Administrator	000	2511	261	601	10,231.05
Director, Coordinator, or Administrator	000	2511	263	601	14,074.16
Director, Coordinator, or Administrator	000	2573	125	601	48.91
Director, Coordinator, or Administrator	000	2573	241	601	2.84
Director, Coordinator, or Administrator	000	2573	242	601	.67
Director, Coordinator, or Administrator	000	2620	120	513	43,753.05
Director, Coordinator, or Administrator	000	2620	125	513	2,736.96
Director, Coordinator, or Administrator	000	2620	180	513	1,000.00
Director, Coordinator, or Administrator	000	2620	224	513	32.52
Director, Coordinator, or Administrator	000	2620	227	513	117.00
Director, Coordinator, or Administrator	000	2620	241	513	2,850.14
Director, Coordinator, or Administrator	000	2620	242	513	666.56
Director, Coordinator, or Administrator	000	2620	261	513	558.67
Director, Coordinator, or Administrator	000	2620	263	513	805.71
Director, Coordinator, or Administrator	332	2511	125	601	5,843.78
Director, Coordinator, or Administrator	332	2511	241	601	344.80
Director, Coordinator, or Administrator	332	2511	242	601	80.61
Director, Coordinator, or Administrator	335	2313	223	601	1,452.96
Director, Coordinator, or Administrator	335	2511	223	601	20,573.38
Director, Coordinator, or Administrator	335	2620	223	513	9,112.50
				<i>Sub Total:</i>	299,967.68
Secretary/Clerk of the Board of Education	000	2312	120	614	784.80
Secretary/Clerk of the Board of Education	000	2312	180	614	10.00
Secretary/Clerk of the Board of Education	000	2312	224	614	.72
Secretary/Clerk of the Board of Education	000	2312	227	614	1.92
Secretary/Clerk of the Board of Education	000	2312	241	614	44.61
Secretary/Clerk of the Board of Education	000	2312	242	614	10.46
Secretary/Clerk of the Board of Education	000	2312	261	614	59.28
Secretary/Clerk of the Board of Education	000	2312	263	614	81.35
Secretary/Clerk of the Board of Education	335	2312	223	614	145.32
				<i>Sub Total:</i>	1,138.46

Staff for the Board of Education	000	2318	331	000	15,950.00
				<i>Sub Total:</i>	15,950.00
Staff for the Superintendent	000	2321	120	690	34,770.84
Staff for the Superintendent	000	2321	180	690	400.00
Staff for the Superintendent	000	2321	224	690	19.67
Staff for the Superintendent	000	2321	227	690	74.88
Staff for the Superintendent	000	2321	241	690	2,179.40
Staff for the Superintendent	000	2321	242	690	509.74
Staff for the Superintendent	000	2321	261	690	2,624.96
Staff for the Superintendent	000	2321	263	690	3,600.40
Staff for the Superintendent	335	2321	223	690	5,811.84
				<i>Sub Total:</i>	49,991.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	102,109.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	134,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	551.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	106	93.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	93.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,171.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,213.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,443.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,920.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,695.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,715.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,491.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,590.67
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	314,926.83
				Total Amount:	1,080,277.62