

Summary

ADA:	36.43	Percentage:	7.99%	Amount Exceeded:	0.00
Expenditures:	1,054,149.64	Admin Cost:	84,308.00		

Details

34 JEFFERSON	C003 TERRAL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	600.00
Director, Coordinator, or Administrator		000	2313	263	301	158.34
Director, Coordinator, or Administrator		000	2511	120	601	35.08
Director, Coordinator, or Administrator		000	2511	242	601	10.97
					<i>Sub Total:</i>	804.39
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	242	614	21.88
					<i>Sub Total:</i>	521.88
Staff for the Board of Education		000	2318	331	000	5,400.00
Staff for the Board of Education		000	2319	310	000	52.21
					<i>Sub Total:</i>	5,452.21
Staff for the Superintendent		000	2321	120	690	5,389.03
Staff for the Superintendent		335	2321	223	690	7,222.80
					<i>Sub Total:</i>	12,611.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	55,143.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	465.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	791.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,909.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,608.00
					<i>Sub Total:</i>	64,917.42
Total						84,307.73
Amount:						