

Summary

ADA:	223.02	Percentage:	8.63%	Amount Exceeded:	22,782.96
Expenditures:	3,562,600.55	Admin Cost:	307,791.00		

Details

	I001 RYAN	Project	Function	Object	Job	Amount
34 JEFFERSON						
Consultant(Staff)		553	2212	139	108	31,550.00
Consultant(Staff)		553	2212	232	108	457.48
Consultant(Staff)		553	2212	252	108	2,429.35
Consultant(Staff)		553	2212	253	108	2,997.25
					<i>Sub Total:</i>	37,434.08
Director, Coordinator, or Administrator		000	2313	120	601	14,508.60
Director, Coordinator, or Administrator		000	2313	242	601	5.40
Director, Coordinator, or Administrator		000	2313	263	601	1,378.32
Director, Coordinator, or Administrator		000	2330	110	109	11,267.04
Director, Coordinator, or Administrator		000	2330	232	109	263.25
Director, Coordinator, or Administrator		000	2330	252	109	1,308.86
Director, Coordinator, or Administrator		000	2330	253	109	1,499.19
Director, Coordinator, or Administrator		000	2511	120	601	27,110.04
Director, Coordinator, or Administrator		000	2511	242	601	426.12
Director, Coordinator, or Administrator		000	2511	263	601	2,575.44
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		334	2330	213	109	7,306.80
Director, Coordinator, or Administrator		335	2313	223	601	7,285.80
Director, Coordinator, or Administrator		621	2330	110	109	45,527.68
Director, Coordinator, or Administrator		621	2330	232	109	529.33
Director, Coordinator, or Administrator		621	2330	252	109	3,694.50
Director, Coordinator, or Administrator		621	2330	253	109	3,515.77
Director, Coordinator, or Administrator		641	2330	110	109	1,451.12
					<i>Sub Total:</i>	131,929.54
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	242	614	8.76
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
					<i>Sub Total:</i>	665.76
Staff for the Board of Education		000	2318	331	000	4,400.00
					<i>Sub Total:</i>	4,400.00
Staff for the Superintendent		000	2321	120	690	18,142.28
Staff for the Superintendent		000	2321	242	690	246.42
Staff for the Superintendent		000	2321	263	690	1,723.48
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	27,397.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,126.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	45.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	487.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,964.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	101.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,145.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,093.78
					<i>Sub Total:</i>	105,963.48

Total Amount: 307,790.84