

Summary

ADA:	350.26	Percentage:	7.97%	Amount Exceeded:	0.00
Expenditures:	4,489,521.09	Admin Cost:	358,191.00		

Details

	I014 RINGLING	Project	Function	Object	Job	Amount
34 JEFFERSON						
Consultant(Staff)		000	2212	271	108	1.15
Consultant(Staff)		000	2340	110	108	3,000.00
Consultant(Staff)		000	2340	231	108	178.89
Consultant(Staff)		000	2340	232	108	41.76
Consultant(Staff)		000	2340	253	108	284.88
Consultant(Staff)		000	2340	271	108	.10
Consultant(Staff)		000	2340	273	108	6.25
Consultant(Staff)		000	2490	192	110	4,500.00
Consultant(Staff)		000	2490	231	110	269.43
Consultant(Staff)		000	2490	232	110	62.89
Consultant(Staff)		000	2490	253	110	427.53
Consultant(Staff)		000	2490	271	110	.15
Consultant(Staff)		000	2490	273	110	9.38
Consultant(Staff)		553	2212	139	108	34,300.00
Consultant(Staff)		553	2212	231	108	2,074.07
Consultant(Staff)		553	2212	232	108	485.09
Consultant(Staff)		553	2212	252	108	2,641.12
Consultant(Staff)		553	2212	253	108	3,258.49
					<i>Sub Total:</i>	<i>51,541.18</i>
Director, Coordinator, or Administrator		000	2313	120	601	12,000.00
Director, Coordinator, or Administrator		000	2313	241	601	753.58
Director, Coordinator, or Administrator		000	2313	242	601	176.17
Director, Coordinator, or Administrator		000	2313	263	601	1,140.00
Director, Coordinator, or Administrator		000	2313	281	601	.40
Director, Coordinator, or Administrator		000	2313	283	601	25.00
Director, Coordinator, or Administrator		000	2511	120	601	25,862.45
Director, Coordinator, or Administrator		000	2511	120	612	25,862.45
Director, Coordinator, or Administrator		000	2511	241	601	1,581.24
Director, Coordinator, or Administrator		000	2511	241	612	1,581.24
Director, Coordinator, or Administrator		000	2511	242	601	369.84
Director, Coordinator, or Administrator		000	2511	242	612	369.84
Director, Coordinator, or Administrator		000	2511	263	601	2,456.89
Director, Coordinator, or Administrator		000	2511	263	612	2,456.89
Director, Coordinator, or Administrator		000	2511	281	601	.87
Director, Coordinator, or Administrator		000	2511	281	612	.87
Director, Coordinator, or Administrator		000	2511	283	601	53.88
Director, Coordinator, or Administrator		000	2511	283	612	53.88
Director, Coordinator, or Administrator		000	2620	120	513	36,338.89
Director, Coordinator, or Administrator		000	2620	241	513	2,352.97
Director, Coordinator, or Administrator		000	2620	242	513	550.29
Director, Coordinator, or Administrator		000	2620	263	513	3,452.19
Director, Coordinator, or Administrator		000	2620	281	513	1.80
Director, Coordinator, or Administrator		000	2620	283	513	111.62
Director, Coordinator, or Administrator		000	2720	120	513	25,776.80
Director, Coordinator, or Administrator		000	2720	150	513	812.59
Director, Coordinator, or Administrator		000	2720	241	513	1,627.49
Director, Coordinator, or Administrator		000	2720	242	513	380.65
Director, Coordinator, or Administrator		000	2720	263	513	2,525.94
Director, Coordinator, or Administrator		000	2720	281	513	.89
Director, Coordinator, or Administrator		000	2720	283	513	55.40
Director, Coordinator, or Administrator		332	2620	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	612	7,264.80
Director, Coordinator, or Administrator		335	2720	223	513	7,264.80
					<i>Sub Total:</i>	<i>165,538.89</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.68
Secretary/Clerk of the Board of Education		000	2312	242	614	21.36
Secretary/Clerk of the Board of Education		000	2312	263	614	142.55
Secretary/Clerk of the Board of Education		000	2312	281	614	.05

Secretary/Clerk of the Board of Education	000	2312	283	614	3.13
				<i>Sub Total:</i>	<i>1,758.77</i>
Staff for the Board of Education	000	2318	331	000	10,632.48
				<i>Sub Total:</i>	<i>10,632.48</i>
Staff for the Superintendent	000	2321	120	690	3,171.00
Staff for the Superintendent	000	2321	241	690	193.80
Staff for the Superintendent	000	2321	242	690	45.36
Staff for the Superintendent	000	2321	263	690	301.19
Staff for the Superintendent	000	2321	281	690	.11
Staff for the Superintendent	000	2321	283	690	6.61
				<i>Sub Total:</i>	<i>3,718.07</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	93,980.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,857.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,875.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,374.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,723.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,198.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	3.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	197.44
				<i>Sub Total:</i>	<i>125,002.07</i>
				Total	358,191.46
				Amount:	