

Summary

ADA:	92.64	Percentage:	6.05%	Amount Exceeded:	0.00
Expenditures:	1,262,555.98	Admin Cost:	76,396.00		

Details

35 JOHNSTON	C007 MANNSVILLE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	2,000.00
Director, Coordinator, or Administrator		000	2313	241	301	153.00
Director, Coordinator, or Administrator		000	2313	261	301	150.59
Director, Coordinator, or Administrator		000	2313	263	301	204.35
Director, Coordinator, or Administrator		000	2313	283	301	20.46
Director, Coordinator, or Administrator		000	2511	120	301	1,000.00
Director, Coordinator, or Administrator		000	2511	241	301	76.56
Director, Coordinator, or Administrator		000	2511	261	301	75.25
Director, Coordinator, or Administrator		000	2511	263	301	102.13
Director, Coordinator, or Administrator		000	2511	283	301	10.20
					<i>Sub Total:</i>	3,792.54
Secretary/Clerk of the Board of Education		000	2312	120	614	2,315.98
Secretary/Clerk of the Board of Education		000	2312	241	614	139.65
Secretary/Clerk of the Board of Education		000	2312	261	614	174.35
Secretary/Clerk of the Board of Education		000	2312	263	614	236.61
Secretary/Clerk of the Board of Education		000	2312	283	614	23.68
					<i>Sub Total:</i>	2,890.27
Staff for the Board of Education		000	2318	331	000	6,400.00
					<i>Sub Total:</i>	6,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	44,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,075.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,948.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,255.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,196.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	463.63
					<i>Sub Total:</i>	63,313.04
Total						76,395.85
Amount:						