

**Summary**

<b>ADA:</b>	<b>90.41</b>	<b>Percentage:</b>	<b>6.06%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,120,349.27</b>	<b>Admin Cost:</b>	<b>67,922.00</b>		

**Details**

35 JOHNSTON	C010 RAVIA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	120.00
Director, Coordinator, or Administrator		000	2511	242	601	1.80
Director, Coordinator, or Administrator		000	2511	261	601	9.00
Director, Coordinator, or Administrator		000	2511	263	601	12.24
					<i>Sub Total:</i>	<b>143.04</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	120.00
Secretary/Clerk of the Board of Education		000	2312	242	614	1.80
Secretary/Clerk of the Board of Education		000	2312	261	614	9.00
Secretary/Clerk of the Board of Education		000	2312	263	614	12.24
					<i>Sub Total:</i>	<b>143.04</b>
Staff for the Board of Education		000	2318	331	000	4,750.00
Staff for the Board of Education		000	2319	331	000	1,500.00
					<i>Sub Total:</i>	<b>6,250.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	47,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	269.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,014.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	27.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	694.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	682.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,597.38
					<i>Sub Total:</i>	<b>61,385.78</b>
<b>Total</b>						<b>67,921.86</b>
<b>Amount:</b>						