

Summary

ADA:	847.23	Percentage:	3.29%	Amount Exceeded:	0.00
Expenditures:	9,634,457.28	Admin Cost:	317,304.00		

Details

		Project	Function	Object	Job	Amount
35 JOHNSTON	I020 TISHOMINGO					
Director, Coordinator, or Administrator		000	2340	110	107	77,844.00
Director, Coordinator, or Administrator		000	2340	116	107	1,087.75
Director, Coordinator, or Administrator		000	2340	231	107	5,981.56
Director, Coordinator, or Administrator		000	2340	251	107	4,771.61
Director, Coordinator, or Administrator		000	2340	253	107	7,951.92
Director, Coordinator, or Administrator		000	2340	273	107	355.43
Director, Coordinator, or Administrator		000	2511	120	601	16,416.00
Director, Coordinator, or Administrator		000	2511	241	601	1,161.07
Director, Coordinator, or Administrator		000	2511	263	601	1,559.52
Director, Coordinator, or Administrator		000	2511	283	601	73.94
Director, Coordinator, or Administrator		334	2340	213	107	7,285.80
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	131,774.40
Secretary/Clerk of the Board of Education		000	2312	120	614	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	183.60
Secretary/Clerk of the Board of Education		000	2312	283	614	10.76
					<i>Sub Total:</i>	2,594.36
Staff for the Board of Education		000	2318	331	000	6,700.00
Staff for the Board of Education		000	2319	213	102	13,029.42
Staff for the Board of Education		000	2319	337	000	2,100.00
					<i>Sub Total:</i>	21,829.42
Staff for the Superintendent		000	2321	120	690	16,416.00
Staff for the Superintendent		000	2321	241	690	1,255.92
Staff for the Superintendent		000	2321	263	690	1,559.52
Staff for the Superintendent		000	2321	283	690	73.94
					<i>Sub Total:</i>	19,305.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,520.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,775.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,530.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,530.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	477.29
					<i>Sub Total:</i>	141,800.19
Total						317,303.75
Amount:						