

Summary

ADA:	184.87	Percentage:	5.10%	Amount Exceeded:	0.00
Expenditures:	2,288,210.71	Admin Cost:	116,820.00		

Details

	I029 MILBURN	Project	Function	Object	Job	Amount
35 JOHNSTON						
Consultant(Staff)		000	1000	192	108	2,540.04
Consultant(Staff)		000	1000	231	108	194.28
Consultant(Staff)		000	1000	253	108	241.32
Consultant(Staff)		000	1000	273	108	18.06
Consultant(Staff)		000	2199	192	110	900.00
Consultant(Staff)		000	2199	231	110	68.76
Consultant(Staff)		000	2199	253	110	85.56
Consultant(Staff)		000	2199	273	110	6.37
					<i>Sub Total:</i>	4,054.39
Director, Coordinator, or Administrator		000	2511	120	601	3,143.82
Director, Coordinator, or Administrator		000	2511	120	612	16,175.76
Director, Coordinator, or Administrator		000	2511	124	612	846.56
Director, Coordinator, or Administrator		000	2511	224	612	26.16
Director, Coordinator, or Administrator		000	2511	241	601	240.48
Director, Coordinator, or Administrator		000	2511	241	612	1,386.26
Director, Coordinator, or Administrator		000	2511	263	601	298.62
Director, Coordinator, or Administrator		000	2511	263	612	1,619.60
Director, Coordinator, or Administrator		000	2511	283	601	22.31
Director, Coordinator, or Administrator		000	2511	283	612	120.84
Director, Coordinator, or Administrator		332	2511	125	612	2,276.28
Director, Coordinator, or Administrator		763	3120	193	612	416.65
Director, Coordinator, or Administrator		763	3120	241	612	31.90
Director, Coordinator, or Administrator		763	3120	262	612	32.10
Director, Coordinator, or Administrator		763	3120	263	612	39.60
					<i>Sub Total:</i>	26,676.94
Secretary/Clerk of the Board of Education		000	2312	120	614	557.28
Secretary/Clerk of the Board of Education		000	2312	241	614	42.66
Secretary/Clerk of the Board of Education		000	2312	263	614	52.92
Secretary/Clerk of the Board of Education		000	2312	283	614	3.97
Secretary/Clerk of the Board of Education		000	2312	310	000	2,540.00
					<i>Sub Total:</i>	3,196.83
Staff for the Board of Education		000	2318	331	000	5,700.00
Staff for the Board of Education		000	2319	310	000	50.00
					<i>Sub Total:</i>	5,750.00
Staff for the Superintendent		000	2321	120	690	4,458.42
Staff for the Superintendent		000	2321	241	690	341.04
Staff for the Superintendent		000	2321	263	690	423.54
Staff for the Superintendent		000	2321	283	690	31.66
					<i>Sub Total:</i>	5,254.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,355.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	26.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,651.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,603.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,888.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	362.72
					<i>Sub Total:</i>	71,887.19
Total Amount:						116,820.01