

Summary

ADA:	155.44	Percentage:	4.97%	Amount Exceeded:	0.00
Expenditures:	1,818,594.95	Admin Cost:	90,452.00		

Details

	I035 COLEMAN	Project	Function	Object	Job	Amount
35 JOHNSTON	I035 COLEMAN					
Director, Coordinator, or Administrator		000	2511	120	301	4,156.33
Director, Coordinator, or Administrator		000	2511	120	601	4,156.33
Director, Coordinator, or Administrator		000	2511	241	301	259.42
Director, Coordinator, or Administrator		000	2511	241	601	259.42
Director, Coordinator, or Administrator		000	2511	242	301	60.69
Director, Coordinator, or Administrator		000	2511	242	601	60.69
Director, Coordinator, or Administrator		000	2511	263	301	394.81
Director, Coordinator, or Administrator		000	2511	263	601	394.81
Director, Coordinator, or Administrator		000	2511	281	301	93.88
Director, Coordinator, or Administrator		000	2511	281	601	93.88
Director, Coordinator, or Administrator		000	2511	283	301	.16
Director, Coordinator, or Administrator		000	2511	283	601	.16
Director, Coordinator, or Administrator		335	2321	125	612	2,974.50
Director, Coordinator, or Administrator		335	2321	223	612	4,290.30
Director, Coordinator, or Administrator		800	2212	197	101	160.00
					<i>Sub Total:</i>	17,355.38
Secretary/Clerk of the Board of Education		000	2312	120	614	1,435.00
Secretary/Clerk of the Board of Education		000	2312	241	614	89.56
Secretary/Clerk of the Board of Education		000	2312	242	614	20.94
Secretary/Clerk of the Board of Education		000	2312	263	614	136.32
Secretary/Clerk of the Board of Education		000	2312	281	614	32.42
Secretary/Clerk of the Board of Education		000	2312	283	614	.05
					<i>Sub Total:</i>	1,714.29
Staff for the Board of Education		000	2318	331	000	4,725.00
					<i>Sub Total:</i>	4,725.00
Staff for the Superintendent		000	2321	120	690	4,156.34
Staff for the Superintendent		000	2321	241	690	259.42
Staff for the Superintendent		000	2321	242	690	60.69
Staff for the Superintendent		000	2321	263	690	394.81
Staff for the Superintendent		000	2321	281	690	93.88
Staff for the Superintendent		000	2321	283	690	.16
					<i>Sub Total:</i>	4,965.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,623.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	613.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,799.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,735.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	964.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1.74
					<i>Sub Total:</i>	61,692.36
Total Amount:						90,452.33