

Summary

ADA:	106.34	Percentage:	5.92%	Amount Exceeded:	0.00
Expenditures:	1,435,150.56	Admin Cost:	85,061.00		

Details

	C050 KILDARE	Project	Function	Object	Job	Amount
36 KAY						
Consultant(Staff)		000	2410	192	110	1,500.00
Consultant(Staff)		000	2410	231	110	92.89
Consultant(Staff)		000	2410	232	110	21.84
Consultant(Staff)		000	2410	253	110	142.46
Consultant(Staff)		000	2410	271	110	8.65
					<i>Sub Total:</i>	1,765.84
Director, Coordinator, or Administrator		000	2313	120	601	360.00
Director, Coordinator, or Administrator		000	2313	241	601	22.32
Director, Coordinator, or Administrator		000	2313	242	601	5.16
Director, Coordinator, or Administrator		000	2313	263	601	34.20
Director, Coordinator, or Administrator		000	2313	281	601	2.08
Director, Coordinator, or Administrator		000	2511	120	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	176.64
Director, Coordinator, or Administrator		000	2511	242	601	41.32
Director, Coordinator, or Administrator		000	2511	263	601	285.00
Director, Coordinator, or Administrator		000	2511	281	601	17.30
					<i>Sub Total:</i>	3,944.02
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	29.45
Secretary/Clerk of the Board of Education		000	2312	242	614	6.91
Secretary/Clerk of the Board of Education		000	2312	263	614	47.51
Secretary/Clerk of the Board of Education		000	2312	281	614	2.88
					<i>Sub Total:</i>	586.75
Staff for the Board of Education		000	2318	331	000	3,336.82
Staff for the Board of Education		591	2318	331	000	1,463.18
					<i>Sub Total:</i>	4,800.00
Staff for the Superintendent		000	2321	120	690	3,000.00
Staff for the Superintendent		000	2321	241	690	176.64
Staff for the Superintendent		000	2321	242	690	41.32
Staff for the Superintendent		000	2321	263	690	285.00
Staff for the Superintendent		000	2321	281	690	17.30
					<i>Sub Total:</i>	3,520.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	46,273.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	798.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	271.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,912.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	681.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,014.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,175.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	273.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	170	115	3,043.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	186.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	251	115	225.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	306.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	271	115	17.55
					<i>Sub Total:</i>	70,444.42
Total Amount:						85,061.29