

Summary

| | | | | | |
|----------------------|----------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 1,052.86 | Percentage: | 4.03% | Amount Exceeded: | 0.00 |
| Expenditures: | 12,554,438.11 | Admin Cost: | 506,748.00 | | |

Details

| 36 KAY | I045 BLACKWELL | Project | Function | Object | Job | Amount |
|---|----------------|---------|----------|--------|-------------------|------------------|
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 12,947.51 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 990.48 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 1,230.00 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 217.05 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 6,500.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 497.16 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 617.51 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 91.26 |
| Consultant(Staff) | | 388 | 2330 | 192 | 108 | 5,500.00 |
| Consultant(Staff) | | 388 | 2330 | 231 | 108 | 420.72 |
| Consultant(Staff) | | 388 | 2330 | 253 | 108 | 522.48 |
| Consultant(Staff) | | 421 | 2330 | 110 | 108 | 500.00 |
| Consultant(Staff) | | 421 | 2330 | 231 | 108 | 38.16 |
| Consultant(Staff) | | 421 | 2330 | 252 | 108 | 38.52 |
| Consultant(Staff) | | 421 | 2330 | 253 | 108 | 47.51 |
| Consultant(Staff) | | 511 | 2330 | 192 | 108 | 2,500.00 |
| Consultant(Staff) | | 511 | 2330 | 231 | 108 | 191.28 |
| Consultant(Staff) | | 511 | 2330 | 251 | 108 | 188.16 |
| Consultant(Staff) | | 511 | 2330 | 252 | 108 | 207.00 |
| Consultant(Staff) | | 511 | 2330 | 253 | 108 | 255.36 |
| Consultant(Staff) | | 541 | 2212 | 170 | 108 | 2,500.00 |
| Consultant(Staff) | | 541 | 2212 | 231 | 108 | 191.28 |
| Consultant(Staff) | | 541 | 2212 | 251 | 108 | 188.16 |
| Consultant(Staff) | | 541 | 2212 | 252 | 108 | 207.00 |
| Consultant(Staff) | | 541 | 2212 | 253 | 108 | 255.36 |
| Consultant(Staff) | | 561 | 2330 | 192 | 108 | 2,500.00 |
| Consultant(Staff) | | 561 | 2330 | 231 | 108 | 191.28 |
| Consultant(Staff) | | 561 | 2330 | 251 | 108 | 188.16 |
| Consultant(Staff) | | 561 | 2330 | 252 | 108 | 207.00 |
| Consultant(Staff) | | 561 | 2330 | 253 | 108 | 255.36 |
| Consultant(Staff) | | 763 | 3120 | 110 | 110 | 2,500.00 |
| Consultant(Staff) | | 763 | 3120 | 231 | 110 | 191.28 |
| Consultant(Staff) | | 763 | 3120 | 251 | 110 | 188.16 |
| Consultant(Staff) | | 763 | 3120 | 252 | 110 | 207.00 |
| Consultant(Staff) | | 763 | 3120 | 253 | 110 | 255.36 |
| Consultant(Staff) | | 768 | 3120 | 192 | 110 | 462.50 |
| Consultant(Staff) | | 768 | 3120 | 231 | 110 | 35.38 |
| Consultant(Staff) | | 768 | 3120 | 251 | 110 | 34.81 |
| Consultant(Staff) | | 768 | 3120 | 252 | 110 | 38.29 |
| Consultant(Staff) | | 768 | 3120 | 253 | 110 | 47.25 |
| | | | | | <i>Sub Total:</i> | 44,143.79 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 301 | 7,500.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 301 | 573.72 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 261 | 301 | 564.48 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 301 | 766.08 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 283 | 301 | 105.24 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 110 | 109 | 44,540.52 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 116 | 109 | 1,343.85 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 171 | 109 | 500.00 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 214 | 109 | 54.00 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 231 | 109 | 3,206.55 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 251 | 109 | 2,050.42 |
| Director, Coordinator, or Administrator | | 000 | 2323 | 253 | 109 | 4,606.39 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 31,559.22 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 181 | 301 | 500.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 301 | 54.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 2,370.27 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 301 | 3,050.74 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 301 | 449.74 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 120 | 513 | 55,952.00 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 181 | 513 | 500.00 |
| Director, Coordinator, or Administrator | | 000 | 2620 | 224 | 513 | 54.00 |

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|--|-----|------|-----|----------------------|-------------------|
| Director, Coordinator, or Administrator | 000 | 2620 | 241 | 513 | 4,273.52 |
| Director, Coordinator, or Administrator | 000 | 2620 | 261 | 513 | 4,253.11 |
| Director, Coordinator, or Administrator | 000 | 2620 | 263 | 513 | 5,772.07 |
| Director, Coordinator, or Administrator | 000 | 2620 | 283 | 513 | 791.77 |
| Director, Coordinator, or Administrator | 331 | 2323 | 115 | 109 | 2,320.56 |
| Director, Coordinator, or Administrator | 334 | 2323 | 213 | 109 | 4,944.24 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 301 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2620 | 223 | 513 | 7,264.80 |
| | | | | <i>Sub Total:</i> | 197,186.09 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 2,000.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 153.12 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 75.25 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 197.17 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 27.95 |
| | | | | <i>Sub Total:</i> | 2,453.49 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 9,636.66 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 1,325.29 |
| | | | | <i>Sub Total:</i> | 10,961.95 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 180,735.78 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 114 | 115 | 16,492.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115 | 12,838.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 235.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 115 | 8,400.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 615.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 54.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 15,719.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 1,284.83 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 12,552.23 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 3,075.81 |
| | | | | <i>Sub Total:</i> | 252,002.82 |
| | | | | Total Amount: | 506,748.14 |