

Summary

ADA:	4,409.69	Percentage:	3.22%	Amount Exceeded:	0.00
Expenditures:	55,271,698.59	Admin Cost:	1,783,490.00		

Details

36 KAY	I071 PONCA CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	33,049.94
Consultant(Staff)		000	1000	116	108	123.87
Consultant(Staff)		000	1000	214	108	99.00
Consultant(Staff)		000	1000	231	108	2,003.16
Consultant(Staff)		000	1000	232	108	468.44
Consultant(Staff)		000	1000	251	108	2,371.17
Consultant(Staff)		000	1000	253	108	3,348.25
Consultant(Staff)		000	1000	273	108	182.17
Consultant(Staff)		000	2212	110	108	95,013.00
Consultant(Staff)		000	2212	116	108	1,343.85
Consultant(Staff)		000	2212	214	108	198.00
Consultant(Staff)		000	2212	231	108	5,647.54
Consultant(Staff)		000	2212	232	108	1,320.76
Consultant(Staff)		000	2212	251	108	5,822.55
Consultant(Staff)		000	2212	253	108	9,725.82
Consultant(Staff)		000	2212	273	108	529.11
Consultant(Staff)		000	2213	196	108	10.00
Consultant(Staff)		000	2213	231	108	.62
Consultant(Staff)		000	2213	232	108	.15
Consultant(Staff)		000	2340	110	108	230,254.01
Consultant(Staff)		000	2340	116	108	2,141.05
Consultant(Staff)		000	2340	214	108	594.00
Consultant(Staff)		000	2340	231	108	13,291.07
Consultant(Staff)		000	2340	232	108	3,108.41
Consultant(Staff)		000	2340	251	108	15,234.61
Consultant(Staff)		000	2340	253	108	23,581.25
Consultant(Staff)		000	2340	273	108	1,276.11
Consultant(Staff)		334	2212	213	108	7,285.80
Consultant(Staff)		334	2340	213	108	21,899.40
Consultant(Staff)		541	2573	139	108	165.00
Consultant(Staff)		541	2573	231	108	10.23
Consultant(Staff)		541	2573	232	108	2.39
Consultant(Staff)		541	2573	252	108	12.71
Consultant(Staff)		541	2573	253	108	15.68
Consultant(Staff)		541	2573	273	108	.90
					<i>Sub Total:</i>	480,130.02
Director, Coordinator, or Administrator		000	2212	110	101	119,333.00
Director, Coordinator, or Administrator		000	2212	116	101	1,410.53
Director, Coordinator, or Administrator		000	2212	214	101	166.32
Director, Coordinator, or Administrator		000	2212	231	101	7,188.23
Director, Coordinator, or Administrator		000	2212	232	101	1,681.13
Director, Coordinator, or Administrator		000	2212	251	101	7,584.06
Director, Coordinator, or Administrator		000	2212	253	101	12,206.91
Director, Coordinator, or Administrator		000	2212	273	101	663.02
Director, Coordinator, or Administrator		000	2313	120	301	33,953.04
Director, Coordinator, or Administrator		000	2313	120	601	9,290.02
Director, Coordinator, or Administrator		000	2313	224	301	65.28
Director, Coordinator, or Administrator		000	2313	224	601	9.96
Director, Coordinator, or Administrator		000	2313	241	301	2,137.88
Director, Coordinator, or Administrator		000	2313	241	601	583.87
Director, Coordinator, or Administrator		000	2313	242	301	500.03
Director, Coordinator, or Administrator		000	2313	242	601	136.53
Director, Coordinator, or Administrator		000	2313	261	301	2,560.55
Director, Coordinator, or Administrator		000	2313	263	301	3,474.97
Director, Coordinator, or Administrator		000	2313	263	601	883.44
Director, Coordinator, or Administrator		000	2313	283	301	186.44
Director, Coordinator, or Administrator		000	2313	283	601	51.01
Director, Coordinator, or Administrator		000	2511	120	107	69,779.96
Director, Coordinator, or Administrator		000	2511	120	601	40,360.00
Director, Coordinator, or Administrator		000	2511	124	601	300.00
Director, Coordinator, or Administrator		000	2511	224	107	132.72
Director, Coordinator, or Administrator		000	2511	224	601	39.60

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	241	107	4,393.04
Director, Coordinator, or Administrator	000	2511	241	601	2,494.01
Director, Coordinator, or Administrator	000	2511	242	107	1,027.33
Director, Coordinator, or Administrator	000	2511	242	601	583.32
Director, Coordinator, or Administrator	000	2511	261	107	5,262.24
Director, Coordinator, or Administrator	000	2511	263	107	7,141.60
Director, Coordinator, or Administrator	000	2511	263	601	3,837.96
Director, Coordinator, or Administrator	000	2511	283	107	383.17
Director, Coordinator, or Administrator	000	2511	283	601	223.27
Director, Coordinator, or Administrator	000	2571	110	101	101,333.00
Director, Coordinator, or Administrator	000	2571	116	101	1,410.53
Director, Coordinator, or Administrator	000	2571	214	101	198.00
Director, Coordinator, or Administrator	000	2571	231	101	5,707.70
Director, Coordinator, or Administrator	000	2571	232	101	1,334.83
Director, Coordinator, or Administrator	000	2571	251	101	6,231.56
Director, Coordinator, or Administrator	000	2571	253	101	10,371.41
Director, Coordinator, or Administrator	000	2571	273	101	564.18
Director, Coordinator, or Administrator	000	2580	120	109	72,114.51
Director, Coordinator, or Administrator	000	2580	124	109	1,040.00
Director, Coordinator, or Administrator	000	2580	224	109	198.00
Director, Coordinator, or Administrator	000	2580	241	109	4,497.93
Director, Coordinator, or Administrator	000	2580	242	109	1,051.93
Director, Coordinator, or Administrator	000	2580	261	109	5,442.90
Director, Coordinator, or Administrator	000	2580	263	109	7,379.13
Director, Coordinator, or Administrator	000	2580	283	109	401.70
Director, Coordinator, or Administrator	000	2620	110	101	110,933.00
Director, Coordinator, or Administrator	000	2620	114	101	75.00
Director, Coordinator, or Administrator	000	2620	116	101	680.48
Director, Coordinator, or Administrator	000	2620	120	109	59,530.01
Director, Coordinator, or Administrator	000	2620	124	109	300.00
Director, Coordinator, or Administrator	000	2620	214	101	198.00
Director, Coordinator, or Administrator	000	2620	224	109	198.00
Director, Coordinator, or Administrator	000	2620	231	101	6,771.65
Director, Coordinator, or Administrator	000	2620	232	101	1,583.73
Director, Coordinator, or Administrator	000	2620	241	109	3,336.18
Director, Coordinator, or Administrator	000	2620	242	109	780.22
Director, Coordinator, or Administrator	000	2620	251	101	7,684.24
Director, Coordinator, or Administrator	000	2620	253	101	11,352.05
Director, Coordinator, or Administrator	000	2620	261	109	4,495.67
Director, Coordinator, or Administrator	000	2620	263	109	6,101.27
Director, Coordinator, or Administrator	000	2620	273	101	613.29
Director, Coordinator, or Administrator	000	2620	283	109	328.54
Director, Coordinator, or Administrator	000	2720	120	109	56,440.01
Director, Coordinator, or Administrator	000	2720	143	109	7.93
Director, Coordinator, or Administrator	000	2720	224	109	198.00
Director, Coordinator, or Administrator	000	2720	241	109	3,463.05
Director, Coordinator, or Administrator	000	2720	242	109	809.91
Director, Coordinator, or Administrator	000	2720	261	109	4,263.11
Director, Coordinator, or Administrator	000	2720	263	109	5,785.58
Director, Coordinator, or Administrator	000	2720	283	109	309.97
Director, Coordinator, or Administrator	000	3120	120	109	13,720.10
Director, Coordinator, or Administrator	000	3120	241	109	850.62
Director, Coordinator, or Administrator	000	3120	242	109	198.99
Director, Coordinator, or Administrator	000	3120	263	109	2,263.82
Director, Coordinator, or Administrator	000	3120	283	109	17.45
Director, Coordinator, or Administrator	000	3190	120	513	58,172.51
Director, Coordinator, or Administrator	000	3190	124	513	273.75
Director, Coordinator, or Administrator	000	3190	224	513	39.60
Director, Coordinator, or Administrator	000	3190	241	513	3,589.64
Director, Coordinator, or Administrator	000	3190	242	513	839.53
Director, Coordinator, or Administrator	000	3190	263	513	5,530.00
Director, Coordinator, or Administrator	000	3190	283	513	74.33
Director, Coordinator, or Administrator	332	2580	125	109	569.07
Director, Coordinator, or Administrator	332	2580	283	109	3.13
Director, Coordinator, or Administrator	334	2212	213	101	7,285.80
Director, Coordinator, or Administrator	334	2571	213	101	7,285.80
Director, Coordinator, or Administrator	334	2620	213	101	7,285.80
Director, Coordinator, or Administrator	335	2511	223	107	7,285.80
Director, Coordinator, or Administrator	335	2511	223	601	7,285.80
Director, Coordinator, or Administrator	335	2580	223	109	6,096.00
Director, Coordinator, or Administrator	335	2620	223	109	7,285.80
Director, Coordinator, or Administrator	335	2720	223	109	7,285.80
Director, Coordinator, or Administrator	335	3190	223	513	7,285.80
Director, Coordinator, or Administrator	385	3180	143	513	10.00

Director, Coordinator, or Administrator	385	3180	241	513	.62
Director, Coordinator, or Administrator	385	3180	242	513	.15
Director, Coordinator, or Administrator	385	3180	283	513	.01
Director, Coordinator, or Administrator	766	3120	120	109	598.05
Director, Coordinator, or Administrator	766	3120	241	109	37.08
Director, Coordinator, or Administrator	766	3120	242	109	8.67
Director, Coordinator, or Administrator	766	3120	262	109	46.05
Director, Coordinator, or Administrator	766	3120	263	109	98.68
Director, Coordinator, or Administrator	766	3120	283	109	.76
Director, Coordinator, or Administrator	766	3190	120	513	1,687.50
Director, Coordinator, or Administrator	766	3190	241	513	103.64
Director, Coordinator, or Administrator	766	3190	242	513	24.24
Director, Coordinator, or Administrator	766	3190	262	513	129.94
Director, Coordinator, or Administrator	766	3190	263	513	160.42
Director, Coordinator, or Administrator	766	3190	283	513	2.13
				<i>Sub Total:</i>	998,973.52
Secretary/Clerk of the Board of Education	000	2312	120	614	3,715.94
Secretary/Clerk of the Board of Education	000	2312	120	615	18,779.99
Secretary/Clerk of the Board of Education	000	2312	193	614	7,751.99
Secretary/Clerk of the Board of Education	000	2312	224	614	3.84
Secretary/Clerk of the Board of Education	000	2312	224	615	19.80
Secretary/Clerk of the Board of Education	000	2312	241	614	718.48
Secretary/Clerk of the Board of Education	000	2312	241	615	1,144.83
Secretary/Clerk of the Board of Education	000	2312	242	614	168.04
Secretary/Clerk of the Board of Education	000	2312	242	615	267.70
Secretary/Clerk of the Board of Education	000	2312	263	614	1,090.43
Secretary/Clerk of the Board of Education	000	2312	263	615	1,785.84
Secretary/Clerk of the Board of Education	000	2312	283	614	62.97
Secretary/Clerk of the Board of Education	000	2312	283	615	103.12
				<i>Sub Total:</i>	35,612.97
Staff for the Board of Education	000	2318	331	000	11,650.00
Staff for the Board of Education	000	2319	331	000	5,948.47
				<i>Sub Total:</i>	17,598.47
Staff for the Superintendent	000	2321	120	690	40,360.00
Staff for the Superintendent	000	2321	124	690	277.51
Staff for the Superintendent	000	2321	224	690	39.60
Staff for the Superintendent	000	2321	241	690	2,530.89
Staff for the Superintendent	000	2321	242	690	591.90
Staff for the Superintendent	000	2321	263	690	3,837.62
Staff for the Superintendent	000	2321	283	690	223.14
Staff for the Superintendent	332	2321	125	690	948.45
Staff for the Superintendent	332	2321	283	690	5.21
Staff for the Superintendent	335	2321	223	690	4,311.30
				<i>Sub Total:</i>	53,125.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	151,194.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	197.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	198.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,975.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,207.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,532.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,209.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	839.05
				<i>Sub Total:</i>	198,049.81
				Total Amount:	1,783,490.41