

Summary

ADA:	700.12	Percentage:	2.61%	Amount Exceeded:	0.00
Expenditures:	12,323,768.81	Admin Cost:	321,727.00		

Details

36 KAY	I125 NEWKIRK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	720.00
Consultant(Staff)		000	1000	231	108	55.08
Consultant(Staff)		000	1000	253	108	68.40
Consultant(Staff)		000	2120	110	110	2,000.04
Consultant(Staff)		000	2120	231	110	153.00
Consultant(Staff)		000	2120	253	110	189.96
Consultant(Staff)		000	2212	110	110	4,800.00
Consultant(Staff)		000	2212	171	108	1,000.00
Consultant(Staff)		000	2212	231	108	76.50
Consultant(Staff)		000	2212	231	110	367.20
Consultant(Staff)		000	2212	253	110	456.00
Consultant(Staff)		553	2194	110	110	540.00
Consultant(Staff)		553	2194	231	110	41.32
Consultant(Staff)		553	2194	252	110	41.58
Consultant(Staff)		553	2194	253	110	51.30
Consultant(Staff)		553	2212	110	110	18,033.75
Consultant(Staff)		553	2212	116	110	124.28
Consultant(Staff)		553	2212	231	110	1,389.10
Consultant(Staff)		553	2212	251	110	1,153.39
Consultant(Staff)		553	2212	252	110	1,486.98
Consultant(Staff)		553	2212	253	110	1,834.57
					<i>Sub Total:</i>	34,582.45
Director, Coordinator, or Administrator		000	2313	120	601	2,000.04
Director, Coordinator, or Administrator		000	2313	241	601	153.00
Director, Coordinator, or Administrator		000	2313	263	601	189.96
Director, Coordinator, or Administrator		000	2330	120	109	3,180.00
Director, Coordinator, or Administrator		000	2330	124	109	150.00
Director, Coordinator, or Administrator		000	2330	241	109	11.48
Director, Coordinator, or Administrator		000	2511	120	601	68,686.76
Director, Coordinator, or Administrator		000	2511	124	601	500.00
Director, Coordinator, or Administrator		000	2511	181	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	5,016.14
Director, Coordinator, or Administrator		000	2511	263	601	6,525.22
Director, Coordinator, or Administrator		000	3190	120	601	999.96
Director, Coordinator, or Administrator		000	3190	241	601	84.48
Director, Coordinator, or Administrator		000	3190	263	601	87.12
Director, Coordinator, or Administrator		332	2330	125	109	1,896.90
Director, Coordinator, or Administrator		332	2511	125	601	4,641.12
Director, Coordinator, or Administrator		335	2330	223	109	2,974.50
Director, Coordinator, or Administrator		335	2511	223	601	9,888.48
Director, Coordinator, or Administrator		553	2330	110	107	1,980.00
Director, Coordinator, or Administrator		553	2330	116	107	99.36
Director, Coordinator, or Administrator		553	2330	120	109	20,289.99
Director, Coordinator, or Administrator		553	2330	231	107	159.07
Director, Coordinator, or Administrator		553	2330	241	109	1,709.49
Director, Coordinator, or Administrator		553	2330	251	107	49.67
Director, Coordinator, or Administrator		553	2330	252	107	163.94
Director, Coordinator, or Administrator		553	2330	253	107	202.26
Director, Coordinator, or Administrator		553	2330	262	109	1,439.93
Director, Coordinator, or Administrator		553	2330	263	109	1,776.51
					<i>Sub Total:</i>	136,855.38
Secretary/Clerk of the Board of Education		000	2312	120	614	3,740.50
Secretary/Clerk of the Board of Education		000	2312	241	614	286.21
Secretary/Clerk of the Board of Education		000	2312	263	614	355.39
					<i>Sub Total:</i>	4,382.10
Staff for the Board of Education		000	2318	331	000	6,700.00
					<i>Sub Total:</i>	6,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	103,121.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	250.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,317.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,944.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,584.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,282.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,275.74
				<i>Sub Total:</i>	<i>139,207.03</i>
				Total Amount:	321,726.96