

Summary

ADA:	1,442.31	Percentage:	3.58%	Amount Exceeded:	0.00
Expenditures:	16,857,014.67	Admin Cost:	604,204.00		

Details

	I007 KINGFISHER	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	1000	110	108	36,159.66
Consultant(Staff)		000	1000	170	108	120.00
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	197	108	265.00
Consultant(Staff)		000	1000	214	108	43.55
Consultant(Staff)		000	1000	231	108	2,922.91
Consultant(Staff)		000	1000	253	108	3,914.27
Consultant(Staff)		000	1000	273	108	273.96
Consultant(Staff)		000	2212	110	108	5,499.92
Consultant(Staff)		000	2212	231	108	5.52
Consultant(Staff)		000	2212	273	108	212.40
Consultant(Staff)		000	2490	110	110	46,410.00
Consultant(Staff)		000	2490	214	110	71.72
Consultant(Staff)		000	2490	231	110	2,892.52
Consultant(Staff)		000	2490	253	110	4,415.76
Consultant(Staff)		000	2490	273	110	236.88
Consultant(Staff)		000	2541	192	325	125.00
Consultant(Staff)		000	2541	231	325	9.56
Consultant(Staff)		000	2541	253	325	11.88
Consultant(Staff)		311	1000	139	108	82.82
Consultant(Staff)		311	1000	231	108	6.34
Consultant(Staff)		311	1000	253	108	7.87
Consultant(Staff)		334	1000	213	108	7,327.80
Consultant(Staff)		334	2212	213	108	14,655.60
Consultant(Staff)		334	2490	213	110	7,306.80
Consultant(Staff)		553	2212	110	108	36,080.08
Consultant(Staff)		553	2212	214	108	87.10
Consultant(Staff)		553	2212	231	108	3,058.46
Consultant(Staff)		553	2212	252	108	3,208.36
Consultant(Staff)		553	2212	253	108	6,875.10
Consultant(Staff)		621	1000	192	108	5,000.00
Consultant(Staff)		621	1000	231	108	382.44
Consultant(Staff)		621	1000	252	108	384.96
Consultant(Staff)		621	1000	253	108	474.96
Consultant(Staff)		627	1000	110	108	12,053.22
Consultant(Staff)		627	1000	231	108	800.43
Consultant(Staff)		627	1000	252	108	928.11
Consultant(Staff)		627	1000	253	108	1,145.07
					<i>Sub Total:</i>	208,456.03
Director, Coordinator, or Administrator		000	2313	120	601	40,955.20
Director, Coordinator, or Administrator		000	2313	125	601	2,276.28
Director, Coordinator, or Administrator		000	2313	224	601	70.11
Director, Coordinator, or Administrator		000	2313	241	601	3,285.60
Director, Coordinator, or Administrator		000	2313	263	601	3,897.39
Director, Coordinator, or Administrator		000	2313	283	601	220.68
Director, Coordinator, or Administrator		000	2511	120	301	85,508.80
Director, Coordinator, or Administrator		000	2511	124	301	440.00
Director, Coordinator, or Administrator		000	2511	193	301	10,000.00
Director, Coordinator, or Administrator		000	2511	197	301	600.00
Director, Coordinator, or Administrator		000	2511	224	301	140.22
Director, Coordinator, or Administrator		000	2511	231	301	45.88
Director, Coordinator, or Administrator		000	2511	241	301	6,769.67
Director, Coordinator, or Administrator		000	2511	263	301	9,086.70
Director, Coordinator, or Administrator		000	2511	283	301	520.20
Director, Coordinator, or Administrator		000	2573	192	332	1,250.00
Director, Coordinator, or Administrator		000	2573	193	332	250.00
Director, Coordinator, or Administrator		000	2573	231	332	95.58
Director, Coordinator, or Administrator		000	2573	241	332	19.08
Director, Coordinator, or Administrator		000	2573	253	332	118.76
Director, Coordinator, or Administrator		000	2573	263	332	23.76
Director, Coordinator, or Administrator		000	2573	283	332	1.44
Director, Coordinator, or Administrator		000	2720	192	109	4,000.00

Director, Coordinator, or Administrator	000	2720	231	109	306.00
Director, Coordinator, or Administrator	000	2720	253	109	380.04
Director, Coordinator, or Administrator	335	2511	223	301	14,571.60
Director, Coordinator, or Administrator	561	2511	193	301	2,690.50
Director, Coordinator, or Administrator	561	2511	241	301	205.82
Director, Coordinator, or Administrator	561	2511	262	301	207.16
Director, Coordinator, or Administrator	561	2511	263	301	255.60
Director, Coordinator, or Administrator	627	2511	193	301	3,233.30
Director, Coordinator, or Administrator	627	2511	241	301	247.35
Director, Coordinator, or Administrator	627	2511	262	301	248.96
Director, Coordinator, or Administrator	627	2511	263	301	307.16
				<i>Sub Total:</i>	192,228.84
Secretary/Clerk of the Board of Education	000	2312	193	614	1,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	114.76
Secretary/Clerk of the Board of Education	000	2312	263	614	142.50
Secretary/Clerk of the Board of Education	000	2312	283	614	7.56
				<i>Sub Total:</i>	1,764.82
Staff for the Board of Education	000	2318	331	000	13,705.00
Staff for the Board of Education	000	2319	310	000	8,035.35
				<i>Sub Total:</i>	21,740.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,788.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	275.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	11,208.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	610.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	76.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,992.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,932.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,856.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	710.64
				<i>Sub Total:</i>	180,014.01
				Total Amount:	604,204.05