

Summary

ADA:	374.11	Percentage:	1.55%	Amount Exceeded:	0.00
Expenditures:	12,414,750.52	Admin Cost:	193,263.00		

Details

	37 KINGFISHER	I105 OKARCHE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	32,000.00
Director, Coordinator, or Administrator			000	2511	180	601	3,550.00
Director, Coordinator, or Administrator			000	2511	224	601	209.52
Director, Coordinator, or Administrator			000	2511	241	601	1,686.28
Director, Coordinator, or Administrator			000	2511	242	601	394.39
Director, Coordinator, or Administrator			335	2511	223	601	6,669.90
						<i>Sub Total:</i>	44,510.09
Secretary/Clerk of the Board of Education			000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education			000	2312	241	614	137.47
Secretary/Clerk of the Board of Education			000	2312	242	614	32.13
						<i>Sub Total:</i>	3,169.60
Staff for the Board of Education			000	2318	331	000	6,450.00
Staff for the Board of Education			000	2319	310	000	2,268.94
Staff for the Board of Education			000	2319	336	000	1,026.00
						<i>Sub Total:</i>	9,744.94
Staff for the Superintendent			335	2321	223	690	594.90
						<i>Sub Total:</i>	594.90
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	93,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	114	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	214	115	209.52
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	6,288.88
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	1,470.78
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	6,739.17
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	11,060.28
						<i>Sub Total:</i>	135,243.96
						Total Amount:	193,263.49