

**Summary**

<b>ADA:</b>	<b>99.01</b>	<b>Percentage:</b>	<b>3.33%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,249,431.95</b>	<b>Admin Cost:</b>	<b>41,709.00</b>		

**Details**

38 KIOWA	I002 LONE WOLF	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	9,054.17
Director, Coordinator, or Administrator		000	2511	241	601	364.56
Director, Coordinator, or Administrator		000	2511	242	601	128.70
Director, Coordinator, or Administrator		000	2511	263	601	1,283.97
Director, Coordinator, or Administrator		000	2511	283	601	31.31
					<i>Sub Total:</i>	<b>10,862.71</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	18.02
Secretary/Clerk of the Board of Education		000	2312	242	614	4.21
Secretary/Clerk of the Board of Education		000	2312	263	614	49.45
Secretary/Clerk of the Board of Education		000	2312	283	614	1.04
					<i>Sub Total:</i>	<b>372.72</b>
Staff for the Board of Education		000	2318	331	000	4,800.00
Staff for the Board of Education		000	2319	310	000	950.00
					<i>Sub Total:</i>	<b>5,750.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	20,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	1,136.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	217.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	3,299.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	69.15
					<i>Sub Total:</i>	<b>24,723.30</b>
<b>Total</b>						<b>41,708.73</b>
<b>Amount:</b>						