

**Summary**

<b>ADA:</b>	<b>225.47</b>	<b>Percentage:</b>	<b>3.74%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,837,894.17</b>	<b>Admin Cost:</b>	<b>181,123.00</b>		

**Details**

38 KIOWA	I003 MOUNTAIN VIEW-GOTEBO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	7,865.55
Director, Coordinator, or Administrator		000	2313	241	601	601.68
Director, Coordinator, or Administrator		000	2313	263	601	747.24
Director, Coordinator, or Administrator		000	2313	283	601	47.26
Director, Coordinator, or Administrator		000	2511	120	601	18,478.55
Director, Coordinator, or Administrator		000	2511	241	601	1,413.48
Director, Coordinator, or Administrator		000	2511	263	601	1,755.54
Director, Coordinator, or Administrator		000	2511	283	601	110.93
					<i>Sub Total:</i>	<b>31,020.23</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,907.73
Secretary/Clerk of the Board of Education		000	2312	241	614	222.36
Secretary/Clerk of the Board of Education		000	2312	263	614	276.24
Secretary/Clerk of the Board of Education		000	2312	283	614	17.43
					<i>Sub Total:</i>	<b>3,423.76</b>
Staff for the Board of Education		000	2318	310	000	6,650.00
					<i>Sub Total:</i>	<b>6,650.00</b>
Staff for the Superintendent		000	2321	120	690	14,538.64
Staff for the Superintendent		000	2321	241	690	335.92
Staff for the Superintendent		000	2321	263	690	1,381.20
Staff for the Superintendent		000	2321	283	690	87.25
Staff for the Superintendent		335	2321	223	690	7,285.80
					<i>Sub Total:</i>	<b>23,628.81</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,619.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,535.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,427.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	522.41
					<i>Sub Total:</i>	<b>116,400.63</b>
					<b>Total Amount:</b>	<b>181,123.43</b>