

Summary

ADA:	810.42	Percentage:	2.85%	Amount Exceeded:	0.00
Expenditures:	8,908,027.06	Admin Cost:	253,921.00		

Details

39 LATIMER	I001 WILBURTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	250.00
Consultant(Staff)		000	2199	231	110	19.12
Consultant(Staff)		000	2199	253	110	23.75
Consultant(Staff)		000	2199	273	110	1.42
Consultant(Staff)		000	2212	110	108	4,241.18
Consultant(Staff)		000	2212	231	108	403.68
Consultant(Staff)		000	2212	253	108	501.35
Consultant(Staff)		000	2212	273	108	28.60
Consultant(Staff)		000	2330	192	108	833.30
Consultant(Staff)		000	2330	231	108	63.74
Consultant(Staff)		000	2330	253	108	79.16
Consultant(Staff)		621	2212	110	108	468.13
<i>Sub Total:</i>						6,913.43
Director, Coordinator, or Administrator		000	2511	120	601	4,295.75
Director, Coordinator, or Administrator		000	2511	283	601	26.00
<i>Sub Total:</i>						4,321.75
Secretary/Clerk of the Board of Education		000	2312	120	615	1,044.75
Secretary/Clerk of the Board of Education		000	2312	241	615	79.92
Secretary/Clerk of the Board of Education		000	2312	263	615	99.24
Secretary/Clerk of the Board of Education		000	2312	283	615	6.38
<i>Sub Total:</i>						1,230.29
Staff for the Board of Education		000	2318	331	000	7,225.00
Staff for the Board of Education		000	2319	331	000	11,250.00
Staff for the Board of Education		000	2319	337	000	900.00
<i>Sub Total:</i>						19,375.00
Staff for the Superintendent		000	2321	120	690	48,283.25
Staff for the Superintendent		000	2321	181	690	1,000.00
Staff for the Superintendent		000	2321	198	690	1,200.00
Staff for the Superintendent		000	2321	222	690	485.08
Staff for the Superintendent		000	2321	228	690	104.64
Staff for the Superintendent		000	2321	241	690	4,146.60
Staff for the Superintendent		000	2321	263	690	5,067.18
Staff for the Superintendent		000	2321	283	690	298.71
Staff for the Superintendent		332	2321	125	690	2,276.28
<i>Sub Total:</i>						62,861.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	117,174.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	951.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,140.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,139.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,960.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	724.08
<i>Sub Total:</i>						159,219.05
Total						253,921.26
Amount:						