

Summary

ADA:	306.48	Percentage:	5.05%	Amount Exceeded:	0.00
Expenditures:	3,288,803.18	Admin Cost:	166,321.00		

Details

39 LATIMER	I002 RED OAK	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	5,000.00
Director, Coordinator, or Administrator		000	2511	241	601	287.69
Director, Coordinator, or Administrator		000	2511	242	601	67.26
Director, Coordinator, or Administrator		000	2511	263	601	474.96
Director, Coordinator, or Administrator		000	2511	281	601	26.60
Director, Coordinator, or Administrator		000	2511	283	601	13.33
					<i>Sub Total:</i>	5,869.84
Secretary/Clerk of the Board of Education		000	2312	120	614	6,250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	359.58
Secretary/Clerk of the Board of Education		000	2312	242	614	84.12
Secretary/Clerk of the Board of Education		000	2312	263	614	593.75
Secretary/Clerk of the Board of Education		000	2312	281	614	33.25
Secretary/Clerk of the Board of Education		000	2312	283	614	16.66
Secretary/Clerk of the Board of Education		335	2312	223	614	7,264.80
					<i>Sub Total:</i>	14,602.16
Staff for the Board of Education		000	2318	310	000	3,200.00
Staff for the Board of Education		000	2318	331	000	1,975.00
Staff for the Board of Education		000	2319	310	000	375.00
					<i>Sub Total:</i>	5,550.00
Staff for the Superintendent		000	2321	120	690	20,000.00
Staff for the Superintendent		000	2321	241	690	1,150.74
Staff for the Superintendent		000	2321	242	690	269.10
Staff for the Superintendent		000	2321	263	690	1,900.07
Staff for the Superintendent		000	2321	281	690	106.42
Staff for the Superintendent		000	2321	283	690	53.32
					<i>Sub Total:</i>	23,479.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,138.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,201.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,609.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,527.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	447.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	219.70
					<i>Sub Total:</i>	116,819.46

Total Amount: 166,321.11