

District: I003 BUFFALO VALLEY 2020-- OCAS -- Administrative Costs Details

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 126.58 | Percentage: | 7.16% | Amount Exceeded: | 0.00 |
| Expenditures: | 1,704,161.91 | Admin Cost: | 122,020.00 | | |

Details

| 39 LATIMER | I003 BUFFALO VALLEY | Project | Function | Object | Job | Amount |
|--|---------------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 601 | 3,600.00 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 601 | 244.45 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 242 | 601 | 57.23 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 601 | 247.50 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 4,757.84 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 300.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 70.12 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 259.18 |
| | | | | | <i>Sub Total:</i> | 9,536.32 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 4,514.03 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 289.89 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 67.81 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 180.66 |
| | | | | | <i>Sub Total:</i> | 5,052.39 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 4,700.00 |
| Staff for the Board of Education | | 000 | 2319 | 337 | 000 | 9,250.00 |
| | | | | | <i>Sub Total:</i> | 13,950.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 3,962.04 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 258.24 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 60.39 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 188.22 |
| | | | | | <i>Sub Total:</i> | 4,468.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 63,435.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 573.67 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 212 | 115 | 250.32 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 6,678.62 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 218 | 115 | 43.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 3,962.52 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 926.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 5,700.57 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 7,071.41 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 370.00 |
| | | | | | <i>Sub Total:</i> | 89,012.36 |
| Total Amount: | | | | | | 122,019.96 |