

**Summary**

<b>ADA:</b>	<b>218.09</b>	<b>Percentage:</b>	<b>3.83%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,535,300.79</b>	<b>Admin Cost:</b>	<b>97,224.00</b>		

**Details**

40 LE FLORE	C014 HODGEN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	8,340.84
Director, Coordinator, or Administrator		000	2313	241	601	632.94
Director, Coordinator, or Administrator		000	2313	263	601	792.36
Director, Coordinator, or Administrator		000	2313	283	601	60.73
Director, Coordinator, or Administrator		000	2511	120	601	3,444.48
Director, Coordinator, or Administrator		000	2511	223	601	124.98
Director, Coordinator, or Administrator		000	2511	263	601	339.09
Director, Coordinator, or Administrator		000	2511	283	601	25.08
Director, Coordinator, or Administrator		332	2313	125	601	2,276.28
					<i>Sub Total:</i>	<b>16,036.78</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,444.48
Secretary/Clerk of the Board of Education		000	2312	241	614	263.52
Secretary/Clerk of the Board of Education		000	2312	263	614	327.24
Secretary/Clerk of the Board of Education		000	2312	283	614	25.08
					<i>Sub Total:</i>	<b>4,060.32</b>
Staff for the Board of Education		000	2318	331	000	4,890.00
					<i>Sub Total:</i>	<b>4,890.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	56,879.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,390.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,553.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	414.24
					<i>Sub Total:</i>	<b>72,237.08</b>
<b>Total Amount:</b>						<b>97,224.18</b>