

Summary

ADA:	99.41	Percentage:	7.06%	Amount Exceeded:	0.00
Expenditures:	1,002,163.94	Admin Cost:	70,838.00		

Details

40 LE FLORE	C039 FANSHAWE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	1,600.00
Director, Coordinator, or Administrator		000	2511	241	301	102.00
Director, Coordinator, or Administrator		000	2511	242	301	23.82
Director, Coordinator, or Administrator		000	2511	261	301	120.50
Director, Coordinator, or Administrator		000	2511	263	301	163.52
Director, Coordinator, or Administrator		000	2511	281	301	28.47
Director, Coordinator, or Administrator		000	2511	283	301	15.31
Director, Coordinator, or Administrator		588	2511	120	301	4,000.00
Director, Coordinator, or Administrator		588	2511	241	301	248.23
Director, Coordinator, or Administrator		588	2511	242	301	58.06
Director, Coordinator, or Administrator		588	2511	261	301	300.97
Director, Coordinator, or Administrator		588	2511	262	301	331.20
Director, Coordinator, or Administrator		588	2511	263	301	408.60
					<i>Sub Total:</i>	7,400.68
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	283	615	65.79
					<i>Sub Total:</i>	565.79
Staff for the Board of Education		000	2318	331	000	4,290.00
					<i>Sub Total:</i>	4,290.00
Staff for the Superintendent		000	2321	120	690	2,378.79
Staff for the Superintendent		000	2321	241	690	154.26
Staff for the Superintendent		000	2321	242	690	36.12
Staff for the Superintendent		000	2321	261	690	179.04
Staff for the Superintendent		000	2321	263	690	243.00
Staff for the Superintendent		000	2321	281	690	12.07
Staff for the Superintendent		000	2321	283	690	6.50
					<i>Sub Total:</i>	3,009.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	44,623.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,782.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	650.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,603.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,558.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	229.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	123.74
					<i>Sub Total:</i>	55,571.72
					Total Amount:	70,837.97