

Summary

ADA:	706.82	Percentage:	3.81%	Amount Exceeded:	0.00
Expenditures:	6,934,688.31	Admin Cost:	264,486.00		

Details

40 LE FLORE	I020 PANAMA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	5,600.00
Director, Coordinator, or Administrator		000	2313	180	601	300.00
Director, Coordinator, or Administrator		000	2313	241	601	365.76
Director, Coordinator, or Administrator		000	2313	242	601	85.59
Director, Coordinator, or Administrator		000	2511	193	601	17,950.00
Director, Coordinator, or Administrator		000	2511	241	601	1,082.52
Director, Coordinator, or Administrator		000	2511	242	601	253.17
Director, Coordinator, or Administrator		000	2511	263	601	1,705.24
Director, Coordinator, or Administrator		000	3120	180	109	300.00
Director, Coordinator, or Administrator		000	3120	241	109	18.60
Director, Coordinator, or Administrator		000	3120	242	109	4.35
Director, Coordinator, or Administrator		000	3120	261	109	22.58
Director, Coordinator, or Administrator		000	3120	263	109	30.65
Director, Coordinator, or Administrator		763	3190	120	601	3,504.80
Director, Coordinator, or Administrator		763	3190	193	109	4,550.00
Director, Coordinator, or Administrator		763	3190	193	601	1,450.00
Director, Coordinator, or Administrator		763	3190	241	109	282.10
Director, Coordinator, or Administrator		763	3190	241	601	320.19
Director, Coordinator, or Administrator		763	3190	242	109	65.99
Director, Coordinator, or Administrator		763	3190	242	601	74.88
Director, Coordinator, or Administrator		763	3190	262	109	350.35
Director, Coordinator, or Administrator		763	3190	262	601	381.52
Director, Coordinator, or Administrator		763	3190	263	109	432.25
Director, Coordinator, or Administrator		763	3190	263	601	470.69
Director, Coordinator, or Administrator		764	3120	120	109	21,987.28
Director, Coordinator, or Administrator		764	3120	241	109	1,386.11
Director, Coordinator, or Administrator		764	3120	242	109	324.14
Director, Coordinator, or Administrator		764	3120	262	109	1,033.20
Director, Coordinator, or Administrator		764	3120	263	109	1,274.64
Director, Coordinator, or Administrator		764	3190	120	601	5,587.88
Director, Coordinator, or Administrator		764	3190	241	601	376.07
Director, Coordinator, or Administrator		764	3190	242	601	87.92
Director, Coordinator, or Administrator		764	3190	262	601	430.26
Director, Coordinator, or Administrator		764	3190	263	601	530.90
Director, Coordinator, or Administrator		766	3190	193	109	6,300.00
Director, Coordinator, or Administrator		766	3190	241	109	390.60
Director, Coordinator, or Administrator		766	3190	242	109	91.37
Director, Coordinator, or Administrator		766	3190	262	109	485.10
Director, Coordinator, or Administrator		766	3190	263	109	598.50
					<i>Sub Total:</i>	80,485.20
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	120.62
Secretary/Clerk of the Board of Education		000	2312	242	614	28.20
Secretary/Clerk of the Board of Education		000	2312	263	614	189.96
					<i>Sub Total:</i>	2,338.78
Staff for the Board of Education		000	2318	331	000	8,200.00
Staff for the Board of Education		000	2319	331	000	23,253.49
					<i>Sub Total:</i>	31,453.49
Staff for the Superintendent		000	2321	120	690	49,995.20
Staff for the Superintendent		000	2321	180	690	600.00
Staff for the Superintendent		000	2321	193	690	2,900.00
Staff for the Superintendent		000	2321	241	690	3,312.93
Staff for the Superintendent		000	2321	242	690	774.77
Staff for the Superintendent		000	2321	261	690	45.16
Staff for the Superintendent		000	2321	263	690	5,086.33
Staff for the Superintendent		332	2321	125	690	2,276.28
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	72,255.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	66,541.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,125.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	964.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,321.37
				<i>Sub Total:</i>	<i>77,952.78</i>
				Total	264,485.72
				Amount:	
