

**Summary**

<b>ADA:</b>	<b>2,130.01</b>	<b>Percentage:</b>	<b>2.49%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>20,592,500.25</b>	<b>Admin Cost:</b>	<b>513,432.00</b>		

**Details**

40 LE FLORE	1029 POTEAU	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	13,000.00
Consultant(Staff)		000	2212	116	108	183.49
Consultant(Staff)		000	2212	231	108	772.52
Consultant(Staff)		000	2212	232	108	180.62
Consultant(Staff)		000	2212	251	108	794.99
Consultant(Staff)		000	2212	253	108	1,327.92
Consultant(Staff)		000	2340	110	110	43,466.16
Consultant(Staff)		000	2340	116	110	613.57
Consultant(Staff)		000	2340	231	110	2,582.70
Consultant(Staff)		000	2340	232	110	604.05
Consultant(Staff)		000	2340	251	110	2,658.11
Consultant(Staff)		000	2340	253	110	4,440.12
Consultant(Staff)		319	2120	110	110	539.37
Consultant(Staff)		319	2120	133	110	2,300.00
Consultant(Staff)		319	2120	231	110	348.25
Consultant(Staff)		319	2120	232	110	81.44
Consultant(Staff)		319	2120	252	110	224.58
Consultant(Staff)		319	2120	253	110	563.75
Consultant(Staff)		334	2212	213	108	7,306.80
Consultant(Staff)		731	2120	110	110	34,960.63
Consultant(Staff)		731	2120	231	110	1,931.07
Consultant(Staff)		731	2120	232	110	451.60
Consultant(Staff)		731	2120	252	110	2,470.38
Consultant(Staff)		731	2120	253	110	5,293.74
Consultant(Staff)		732	2330	133	110	1,000.00
Consultant(Staff)		732	2330	231	110	62.00
Consultant(Staff)		732	2330	232	110	14.50
					<i>Sub Total:</i>	<b>128,172.36</b>
Director, Coordinator, or Administrator		000	2313	120	301	6,613.34
Director, Coordinator, or Administrator		000	2313	241	301	373.89
Director, Coordinator, or Administrator		000	2313	242	301	87.42
Director, Coordinator, or Administrator		000	2313	261	301	451.56
Director, Coordinator, or Administrator		000	2313	263	301	675.21
Director, Coordinator, or Administrator		000	2511	120	601	28,817.00
Director, Coordinator, or Administrator		000	2511	120	612	65,851.67
Director, Coordinator, or Administrator		000	2511	124	612	3,966.00
Director, Coordinator, or Administrator		000	2511	241	601	1,692.02
Director, Coordinator, or Administrator		000	2511	241	612	3,994.88
Director, Coordinator, or Administrator		000	2511	242	601	395.70
Director, Coordinator, or Administrator		000	2511	242	612	934.24
Director, Coordinator, or Administrator		000	2511	261	612	4,955.60
Director, Coordinator, or Administrator		000	2511	263	601	2,737.66
Director, Coordinator, or Administrator		000	2511	263	612	6,723.35
Director, Coordinator, or Administrator		000	2620	110	109	13,000.00
Director, Coordinator, or Administrator		000	2620	192	109	6,479.63
Director, Coordinator, or Administrator		000	2620	231	109	1,137.42
Director, Coordinator, or Administrator		000	2620	232	109	266.04
Director, Coordinator, or Administrator		000	2620	251	109	1,284.24
Director, Coordinator, or Administrator		000	2620	253	109	1,983.26
Director, Coordinator, or Administrator		000	2720	193	109	250.00
Director, Coordinator, or Administrator		000	2720	241	109	15.50
Director, Coordinator, or Administrator		000	2720	242	109	3.63
Director, Coordinator, or Administrator		000	2720	263	109	23.75
Director, Coordinator, or Administrator		334	2212	213	109	7,306.80
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
Director, Coordinator, or Administrator		335	2511	223	612	7,264.80
					<i>Sub Total:</i>	<b>174,549.41</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,475.00
Secretary/Clerk of the Board of Education		000	2312	241	614	154.74
Secretary/Clerk of the Board of Education		000	2312	242	614	36.24

Secretary/Clerk of the Board of Education	000	2312	263	614	235.08
				<i>Sub Total:</i>	<i>2,901.06</i>
Staff for the Board of Education	000	2318	331	000	9,000.00
				<i>Sub Total:</i>	<i>9,000.00</i>
Staff for the Superintendent	000	2321	120	690	35,897.28
Staff for the Superintendent	000	2321	241	690	2,244.84
Staff for the Superintendent	000	2321	242	690	524.94
Staff for the Superintendent	000	2321	263	690	3,410.28
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<i>44,353.62</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	111,325.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	6,856.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,180.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,825.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,484.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,072.39
				<i>Sub Total:</i>	<i>154,455.69</i>
				<b>Total Amount:</b>	<b>513,432.14</b>