

Summary

ADA:	458.69	Percentage:	3.64%	Amount Exceeded:	0.00
Expenditures:	4,494,648.39	Admin Cost:	163,664.00		

Details

40 LE FLORE	I049 WISTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	170	110	2,361.80
Consultant(Staff)		000	2112	231	110	180.68
Consultant(Staff)		000	2112	253	110	224.38
Consultant(Staff)		000	2112	273	110	17.55
Consultant(Staff)		000	2240	192	108	2,600.04
Consultant(Staff)		000	2240	231	108	198.84
Consultant(Staff)		000	2240	253	108	246.96
Consultant(Staff)		000	2240	273	108	19.28
					<i>Sub Total:</i>	5,849.53
Director, Coordinator, or Administrator		000	2313	120	301	5,500.00
Director, Coordinator, or Administrator		000	2313	283	301	40.90
Director, Coordinator, or Administrator		000	2511	120	601	17,636.96
Director, Coordinator, or Administrator		000	2511	193	601	7,500.08
Director, Coordinator, or Administrator		000	2511	241	601	1,922.91
Director, Coordinator, or Administrator		000	2511	263	601	1,846.44
Director, Coordinator, or Administrator		000	2511	283	601	186.97
					<i>Sub Total:</i>	34,634.26
Secretary/Clerk of the Board of Education		000	2312	120	614	2,376.00
Secretary/Clerk of the Board of Education		000	2312	241	614	181.80
Secretary/Clerk of the Board of Education		000	2312	263	614	225.72
Secretary/Clerk of the Board of Education		000	2312	283	614	17.71
					<i>Sub Total:</i>	2,801.23
Staff for the Board of Education		000	2318	331	000	7,000.00
					<i>Sub Total:</i>	7,000.00
Staff for the Superintendent		000	2321	120	690	17,436.96
Staff for the Superintendent		000	2321	224	690	114.00
Staff for the Superintendent		000	2321	241	690	1,357.32
Staff for the Superintendent		000	2321	263	690	1,667.40
Staff for the Superintendent		000	2321	283	690	129.76
Staff for the Superintendent		332	2321	125	690	1,929.96
Staff for the Superintendent		335	2321	223	690	5,334.84
					<i>Sub Total:</i>	27,970.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,238.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	114.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,104.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,238.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	448.38
					<i>Sub Total:</i>	85,409.10
					Total	163,664.36
					Amount:	