

Summary

ADA:	613.30	Percentage:	2.59%	Amount Exceeded:	0.00
Expenditures:	5,694,542.01	Admin Cost:	147,666.00		

Details

40 LE FLORE	I067 HOWE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2541	110	325	6,759.89
Consultant(Staff)		000	2541	192	325	2,500.00
Consultant(Staff)		000	2541	231	325	708.47
Consultant(Staff)		000	2541	253	325	879.73
Consultant(Staff)		515	2330	170	325	200.00
Consultant(Staff)		515	2330	231	325	15.30
					<i>Sub Total:</i>	11,063.39
Director, Coordinator, or Administrator		000	2313	193	601	4,500.00
Director, Coordinator, or Administrator		000	2313	241	601	344.28
Director, Coordinator, or Administrator		000	2313	263	601	427.44
Director, Coordinator, or Administrator		000	2313	283	601	33.98
Director, Coordinator, or Administrator		000	2511	193	301	1,438.33
Director, Coordinator, or Administrator		000	2511	241	301	254.83
Director, Coordinator, or Administrator		000	2511	283	301	10.82
					<i>Sub Total:</i>	7,009.68
Secretary/Clerk of the Board of Education		000	2312	120	615	500.00
Secretary/Clerk of the Board of Education		000	2312	241	615	38.16
Secretary/Clerk of the Board of Education		000	2312	263	615	47.51
Secretary/Clerk of the Board of Education		000	2312	283	615	3.68
					<i>Sub Total:</i>	589.35
Staff for the Board of Education		000	2318	331	000	7,125.00
					<i>Sub Total:</i>	7,125.00
Staff for the Superintendent		000	2321	120	690	500.00
Staff for the Superintendent		000	2321	241	690	38.16
Staff for the Superintendent		000	2321	263	690	47.51
Staff for the Superintendent		000	2321	283	690	3.68
					<i>Sub Total:</i>	589.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	89,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,320.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,944.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	96.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,538.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,880.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,894.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	704.66
					<i>Sub Total:</i>	121,289.48
					Total Amount:	147,666.25