

Summary

ADA:	369.61	Percentage:	6.40%	Amount Exceeded:	0.00
Expenditures:	3,836,094.98	Admin Cost:	245,535.00		

Details

40 LE FLORE	1091 ARKOMA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,624.99
Consultant(Staff)		000	2240	231	108	193.39
Consultant(Staff)		000	2240	232	108	45.24
Consultant(Staff)		000	2240	253	108	332.51
Consultant(Staff)		000	2340	192	110	1,200.00
Consultant(Staff)		000	2340	192	325	1,500.00
Consultant(Staff)		000	2340	231	110	70.32
Consultant(Staff)		000	2340	231	325	76.00
Consultant(Staff)		000	2340	232	110	16.44
Consultant(Staff)		000	2340	232	325	17.77
Consultant(Staff)		000	2340	253	110	114.00
Consultant(Staff)		000	2340	253	325	142.50
Consultant(Staff)		000	2410	110	110	72,217.86
Consultant(Staff)		000	2410	192	110	1,363.64
Consultant(Staff)		000	2410	231	110	3,837.39
Consultant(Staff)		000	2410	232	110	897.47
Consultant(Staff)		000	2410	253	110	7,002.10
Consultant(Staff)		000	2490	241	110	45.71
Consultant(Staff)		000	2490	242	110	10.68
Consultant(Staff)		000	2490	263	110	59.35
Consultant(Staff)		334	2410	213	110	6,669.90
Consultant(Staff)		515	2213	170	108	125.00
Consultant(Staff)		515	2213	241	108	11.39
Consultant(Staff)		515	2213	242	108	2.66
Consultant(Staff)		515	2213	262	108	15.88
Consultant(Staff)		515	2213	263	108	19.59
Consultant(Staff)		515	2410	110	110	125.00
Consultant(Staff)		515	2410	170	110	630.00
Consultant(Staff)		515	2410	231	110	39.06
Consultant(Staff)		515	2410	232	110	9.14
Consultant(Staff)		561	2240	192	108	875.01
					<i>Sub Total:</i>	100,289.99
Director, Coordinator, or Administrator		000	2313	192	301	5,454.88
Director, Coordinator, or Administrator		000	2313	231	301	264.21
Director, Coordinator, or Administrator		000	2313	232	301	61.77
Director, Coordinator, or Administrator		000	2313	253	301	518.18
Director, Coordinator, or Administrator		000	2321	120	612	5,790.49
Director, Coordinator, or Administrator		000	2321	193	612	376.19
Director, Coordinator, or Administrator		000	2321	241	612	375.80
Director, Coordinator, or Administrator		000	2321	242	612	87.90
Director, Coordinator, or Administrator		000	2321	263	612	585.84
Director, Coordinator, or Administrator		000	2511	120	601	22,987.28
Director, Coordinator, or Administrator		000	2511	193	601	851.19
Director, Coordinator, or Administrator		000	2511	241	601	1,475.33
Director, Coordinator, or Administrator		000	2511	242	601	345.06
Director, Coordinator, or Administrator		000	2511	263	601	2,300.41
Director, Coordinator, or Administrator		332	2511	125	601	1,517.52
					<i>Sub Total:</i>	42,992.05
Secretary/Clerk of the Board of Education		000	2312	193	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	34.02
Secretary/Clerk of the Board of Education		000	2312	242	614	7.96
Secretary/Clerk of the Board of Education		332	2312	125	614	758.76
					<i>Sub Total:</i>	1,300.74
Staff for the Board of Education		000	2318	331	000	2,050.00
					<i>Sub Total:</i>	2,050.00
Staff for the Superintendent		000	2321	120	690	16,432.48
Staff for the Superintendent		000	2321	241	690	1,074.70
Staff for the Superintendent		000	2321	242	690	251.38
Staff for the Superintendent		000	2321	263	690	390.56

Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	20,425.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	62,405.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	630.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	4,620.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,603.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	842.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,375.00
				<i>Sub Total:</i>	78,477.26
				Total	245,535.44
				Amount:	