

Summary

ADA:	93.09	Percentage:	7.76%	Amount Exceeded:	0.00
Expenditures:	1,303,295.80	Admin Cost:	101,178.00		

Details

41 LINCOLN	C005 WHITE ROCK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2573	139	108	254.54
Consultant(Staff)		000	2573	192	108	500.00
Consultant(Staff)		000	2573	231	108	31.25
Consultant(Staff)		000	2573	232	108	7.31
Consultant(Staff)		000	2573	251	108	37.63
Consultant(Staff)		000	2573	253	108	51.08
Consultant(Staff)		000	2573	273	108	2.38
Consultant(Staff)		519	2573	139	108	4,500.00
Consultant(Staff)		519	2573	192	108	1,245.46
Consultant(Staff)		519	2573	231	108	353.22
Consultant(Staff)		519	2573	232	108	82.62
Consultant(Staff)		519	2573	251	108	451.56
Consultant(Staff)		519	2573	252	108	372.60
Consultant(Staff)		519	2573	253	108	612.96
					<i>Sub Total:</i>	8,502.61
Director, Coordinator, or Administrator		000	2321	110	107	14,000.00
Director, Coordinator, or Administrator		000	2321	231	107	868.00
Director, Coordinator, or Administrator		000	2321	232	107	203.00
Director, Coordinator, or Administrator		000	2321	241	107	319.54
Director, Coordinator, or Administrator		000	2321	242	107	74.76
Director, Coordinator, or Administrator		000	2321	253	107	2,310.00
Director, Coordinator, or Administrator		000	2321	261	107	417.25
Director, Coordinator, or Administrator		000	2321	263	107	566.11
Director, Coordinator, or Administrator		000	2511	193	601	5,965.28
Director, Coordinator, or Administrator		000	2511	241	601	87.06
Director, Coordinator, or Administrator		000	2511	242	601	20.36
Director, Coordinator, or Administrator		335	2511	223	601	1,784.70
					<i>Sub Total:</i>	26,616.06
Secretary/Clerk of the Board of Education		000	2312	149	614	400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	25.74
Secretary/Clerk of the Board of Education		000	2312	242	614	6.03
					<i>Sub Total:</i>	431.77
Staff for the Board of Education		000	2318	333	000	3,650.00
					<i>Sub Total:</i>	3,650.00
Staff for the Superintendent		000	2321	120	690	6,600.00
Staff for the Superintendent		000	2321	143	690	145.00
Staff for the Superintendent		000	2321	149	690	2,986.20
Staff for the Superintendent		000	2321	193	690	350.00
Staff for the Superintendent		000	2321	241	690	250.27
Staff for the Superintendent		000	2321	242	690	58.55
Staff for the Superintendent		000	2321	263	690	52.25
					<i>Sub Total:</i>	10,442.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	27,589.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	639.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,138.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	1,820.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	425.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	1,734.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	3,221.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	110	115	3,448.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	139	115	4,745.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	290.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	232	115	68.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	251	115	376.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	510.80

County:

Oklahoma State Department of Education

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District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	25.92
				<i>Sub Total:</i>	<i>51,535.75</i>
				Total Amount:	101,178.46
