

Summary

ADA:	531.01	Percentage:	3.65%	Amount Exceeded:	0.00
Expenditures:	5,227,195.79	Admin Cost:	191,039.00		

Details

41 LINCOLN	I004 WELLSTON	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	8,614.25
Director, Coordinator, or Administrator		000	2313	241	601	543.43
Director, Coordinator, or Administrator		000	2313	242	601	127.08
Director, Coordinator, or Administrator		000	2511	120	601	12,424.13
Director, Coordinator, or Administrator		000	2511	150	601	1,402.32
Director, Coordinator, or Administrator		000	2511	241	601	777.45
Director, Coordinator, or Administrator		000	2511	242	601	181.84
					<i>Sub Total:</i>	24,070.50
Secretary/Clerk of the Board of Education		000	2312	120	614	8,400.00
Secretary/Clerk of the Board of Education		000	2312	150	614	1,136.25
Secretary/Clerk of the Board of Education		000	2312	241	614	497.69
Secretary/Clerk of the Board of Education		000	2312	242	614	116.40
					<i>Sub Total:</i>	10,150.34
Staff for the Board of Education		000	2318	310	000	3,200.00
Staff for the Board of Education		000	2319	310	000	600.00
					<i>Sub Total:</i>	3,800.00
Staff for the Superintendent		000	2321	120	690	2,267.50
Staff for the Superintendent		000	2321	241	690	136.29
Staff for the Superintendent		000	2321	242	690	31.88
Staff for the Superintendent		335	2321	223	690	2,974.50
					<i>Sub Total:</i>	5,410.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	117,918.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,408.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	22.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,745.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,577.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,474.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,055.59
					<i>Sub Total:</i>	147,608.01
Total						191,039.02
Amount:						