

Summary

ADA:	749.07	Percentage:	1.32%	Amount Exceeded:	0.00
Expenditures:	21,973,589.35	Admin Cost:	290,757.00		

Details

41 LINCOLN	I054 STROUD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	170	110	200.00
Consultant(Staff)		000	2199	231	110	12.40
Consultant(Staff)		000	2199	232	110	2.90
Consultant(Staff)		000	2340	110	110	1,000.00
Consultant(Staff)		000	2340	231	110	58.16
Consultant(Staff)		000	2340	232	110	13.52
Consultant(Staff)		000	2340	253	110	95.50
					<i>Sub Total:</i>	1,382.48
Director, Coordinator, or Administrator		000	2313	120	601	11,577.11
Director, Coordinator, or Administrator		000	2313	181	601	1,000.00
Director, Coordinator, or Administrator		000	2313	241	601	779.83
Director, Coordinator, or Administrator		000	2313	242	601	182.38
Director, Coordinator, or Administrator		000	2313	263	601	1,099.80
Director, Coordinator, or Administrator		000	2511	120	601	62,003.18
Director, Coordinator, or Administrator		000	2511	124	601	140.00
Director, Coordinator, or Administrator		000	2511	181	601	1,000.00
Director, Coordinator, or Administrator		000	2511	198	601	300.00
Director, Coordinator, or Administrator		000	2511	224	601	138.34
Director, Coordinator, or Administrator		000	2511	241	601	3,907.97
Director, Coordinator, or Administrator		000	2511	242	601	913.97
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
					<i>Sub Total:</i>	90,307.38
Secretary/Clerk of the Board of Education		000	2312	120	615	14,783.50
Secretary/Clerk of the Board of Education		000	2312	181	615	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	615	1,007.79
Secretary/Clerk of the Board of Education		000	2312	242	615	235.68
Secretary/Clerk of the Board of Education		000	2312	263	615	2,439.31
Secretary/Clerk of the Board of Education		332	2312	125	615	2,276.28
					<i>Sub Total:</i>	21,742.56
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	337	000	8,000.00
					<i>Sub Total:</i>	13,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	122,968.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	220.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,624.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,783.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,414.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,333.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	4.53
					<i>Sub Total:</i>	164,324.30
Total						290,756.72
Amount:						