

Summary

ADA:	971.80	Percentage:	4.28%	Amount Exceeded:	0.00
Expenditures:	10,031,324.63	Admin Cost:	429,922.00		

Details

41 LINCOLN	I103 PRAGUE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	400.00
Consultant(Staff)		000	1000	231	108	30.60
Consultant(Staff)		000	1000	253	108	38.00
Consultant(Staff)		000	1000	273	108	3.25
Consultant(Staff)		000	2199	192	110	5,000.04
Consultant(Staff)		000	2199	231	110	382.44
Consultant(Staff)		000	2199	253	110	474.96
Consultant(Staff)		000	2199	273	110	42.29
Consultant(Staff)		000	2330	110	110	14,654.04
Consultant(Staff)		000	2330	192	108	3,999.96
Consultant(Staff)		000	2330	231	108	306.00
Consultant(Staff)		000	2330	231	110	1,121.04
Consultant(Staff)		000	2330	253	108	380.04
Consultant(Staff)		000	2330	253	110	1,392.12
Consultant(Staff)		000	2490	192	110	6,999.96
Consultant(Staff)		000	2490	231	110	535.44
Consultant(Staff)		000	2490	253	110	1,155.00
Consultant(Staff)		000	2490	273	110	93.03
Consultant(Staff)		388	2410	110	110	3,000.00
Consultant(Staff)		388	2410	231	110	229.44
Consultant(Staff)		388	2410	253	110	285.00
Consultant(Staff)		561	2490	192	110	3,999.96
Consultant(Staff)		561	2490	231	110	306.00
Consultant(Staff)		561	2490	252	110	308.04
Consultant(Staff)		561	2490	253	110	660.00
					<i>Sub Total:</i>	45,796.65
Director, Coordinator, or Administrator		000	2511	120	601	39,002.04
Director, Coordinator, or Administrator		000	2511	198	601	300.00
Director, Coordinator, or Administrator		000	2511	223	601	699.00
Director, Coordinator, or Administrator		000	2511	224	601	23.40
Director, Coordinator, or Administrator		000	2511	241	601	3,052.45
Director, Coordinator, or Administrator		000	2511	261	601	3,012.60
Director, Coordinator, or Administrator		000	2511	263	601	4,088.52
Director, Coordinator, or Administrator		000	2511	283	601	328.90
Director, Coordinator, or Administrator		000	2573	180	513	400.00
Director, Coordinator, or Administrator		000	2573	180	601	400.00
Director, Coordinator, or Administrator		000	2573	241	513	30.60
Director, Coordinator, or Administrator		000	2573	241	601	30.60
Director, Coordinator, or Administrator		000	2573	261	513	30.11
Director, Coordinator, or Administrator		000	2573	261	601	30.11
Director, Coordinator, or Administrator		000	2573	263	513	40.86
Director, Coordinator, or Administrator		000	2573	263	601	40.86
Director, Coordinator, or Administrator		000	2573	283	513	3.25
Director, Coordinator, or Administrator		000	2573	283	601	3.25
Director, Coordinator, or Administrator		000	2740	120	513	42,461.64
Director, Coordinator, or Administrator		000	2740	223	513	699.00
Director, Coordinator, or Administrator		000	2740	224	513	21.45
Director, Coordinator, or Administrator		000	2740	241	513	3,197.07
Director, Coordinator, or Administrator		000	2740	261	513	3,250.29
Director, Coordinator, or Administrator		000	2740	263	513	4,411.12
Director, Coordinator, or Administrator		000	2740	283	513	357.85
Director, Coordinator, or Administrator		000	3120	120	109	38,908.80
Director, Coordinator, or Administrator		000	3120	198	109	300.00
Director, Coordinator, or Administrator		000	3120	223	109	1,398.00
Director, Coordinator, or Administrator		000	3120	224	109	44.85
Director, Coordinator, or Administrator		000	3120	241	109	2,460.13
Director, Coordinator, or Administrator		000	3120	261	109	3,059.74
Director, Coordinator, or Administrator		000	3120	263	109	4,152.52
Director, Coordinator, or Administrator		000	3120	283	109	328.25
Director, Coordinator, or Administrator		332	2511	125	601	1,091.00
Director, Coordinator, or Administrator		332	2740	125	513	699.00
Director, Coordinator, or Administrator		332	3120	125	109	1,790.00

Director, Coordinator, or Administrator	335	2511	223	601	6,194.80
Director, Coordinator, or Administrator	335	2740	223	513	6,586.80
Director, Coordinator, or Administrator	335	3120	223	109	12,823.60
				<i>Sub Total:</i>	185,752.46
Secretary/Clerk of the Board of Education	000	2312	120	614	1,199.99
Secretary/Clerk of the Board of Education	000	2312	241	614	91.74
Secretary/Clerk of the Board of Education	000	2312	261	614	90.31
Secretary/Clerk of the Board of Education	000	2312	263	614	122.54
Secretary/Clerk of the Board of Education	000	2312	283	614	10.08
				<i>Sub Total:</i>	1,514.66
Staff for the Board of Education	000	2318	331	000	5,850.00
Staff for the Board of Education	000	2319	310	000	10,039.85
				<i>Sub Total:</i>	15,889.85
Staff for the Superintendent	000	2321	120	690	28,039.21
Staff for the Superintendent	000	2321	224	690	23.40
Staff for the Superintendent	000	2321	241	690	2,274.09
Staff for the Superintendent	000	2321	261	690	2,112.29
Staff for the Superintendent	000	2321	263	690	2,866.66
Staff for the Superintendent	000	2321	283	690	236.18
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	37,828.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	113,003.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	23.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,742.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,119.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,576.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	964.25
				<i>Sub Total:</i>	143,140.47
				Total	429,922.20
				Amount:	