

Summary

ADA:	276.67	Percentage:	3.90%	Amount Exceeded:	0.00
Expenditures:	3,602,463.15	Admin Cost:	140,620.00		

Details

41 LINCOLN	I134 AGRA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	192	108	1,395.00
Consultant(Staff)		000	2213	231	108	85.45
Consultant(Staff)		000	2213	232	108	20.04
Consultant(Staff)		000	2213	251	108	105.00
Consultant(Staff)		000	2213	253	108	142.45
					<i>Sub Total:</i>	1,747.94
Director, Coordinator, or Administrator		000	2313	120	301	11,836.00
Director, Coordinator, or Administrator		000	2313	241	301	718.20
Director, Coordinator, or Administrator		000	2313	242	301	167.96
Director, Coordinator, or Administrator		000	2511	120	601	16,070.88
Director, Coordinator, or Administrator		000	2511	241	601	978.11
Director, Coordinator, or Administrator		000	2511	242	601	228.75
Director, Coordinator, or Administrator		000	2511	261	601	1,209.63
Director, Coordinator, or Administrator		000	2511	263	601	1,641.66
Director, Coordinator, or Administrator		000	3180	110	109	5,000.61
Director, Coordinator, or Administrator		000	3180	116	109	26.44
Director, Coordinator, or Administrator		000	3180	231	109	305.61
Director, Coordinator, or Administrator		000	3180	232	109	71.44
Director, Coordinator, or Administrator		000	3180	251	109	349.99
Director, Coordinator, or Administrator		000	3180	253	109	510.81
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	46,401.89
Secretary/Clerk of the Board of Education		000	2312	120	614	1,185.38
Secretary/Clerk of the Board of Education		000	2312	241	614	72.19
Secretary/Clerk of the Board of Education		000	2312	242	614	16.88
Secretary/Clerk of the Board of Education		000	2312	261	614	89.23
Secretary/Clerk of the Board of Education		000	2312	263	614	121.07
					<i>Sub Total:</i>	1,484.75
Staff for the Board of Education		000	2318	331	000	4,000.00
					<i>Sub Total:</i>	4,000.00
Staff for the Superintendent		000	2321	120	690	16,036.18
Staff for the Superintendent		000	2321	241	690	977.12
Staff for the Superintendent		000	2321	242	690	228.52
Staff for the Superintendent		000	2321	261	690	1,207.02
Staff for the Superintendent		000	2321	263	690	1,638.13
					<i>Sub Total:</i>	20,086.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,972.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	885.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,715.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	635.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,176.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,513.27
					<i>Sub Total:</i>	66,898.47

Total Amount: 140,620.02