

Summary

| | | | | | |
|----------------------|----------------------|--------------------|---------------------|-------------------------|-------------|
| ADA: | 3,271.28 | Percentage: | 3.28% | Amount Exceeded: | 0.00 |
| Expenditures: | 31,981,693.73 | Admin Cost: | 1,051,961.00 | | |

Details

| 42 LOGAN | I001 GUTHRIE | Project | Function | Object | Job | Amount |
|---|--------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 1000 | 197 | 108 | 385.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 22.86 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 5.36 |
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 47,520.26 |
| Consultant(Staff) | | 000 | 2212 | 116 | 108 | 662.18 |
| Consultant(Staff) | | 000 | 2212 | 197 | 108 | 385.00 |
| Consultant(Staff) | | 000 | 2212 | 214 | 108 | 25.20 |
| Consultant(Staff) | | 000 | 2212 | 217 | 108 | 140.40 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 2,991.42 |
| Consultant(Staff) | | 000 | 2212 | 232 | 108 | 699.62 |
| Consultant(Staff) | | 000 | 2212 | 251 | 108 | 2,921.41 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 4,802.82 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 131.78 |
| Consultant(Staff) | | 000 | 2330 | 110 | 108 | 8,041.04 |
| Consultant(Staff) | | 000 | 2330 | 116 | 108 | 110.30 |
| Consultant(Staff) | | 000 | 2330 | 231 | 108 | 741.32 |
| Consultant(Staff) | | 000 | 2330 | 232 | 108 | 173.45 |
| Consultant(Staff) | | 000 | 2330 | 251 | 108 | 730.02 |
| Consultant(Staff) | | 000 | 2330 | 252 | 108 | 327.76 |
| Consultant(Staff) | | 000 | 2330 | 253 | 108 | 1,215.28 |
| Consultant(Staff) | | 000 | 2330 | 273 | 108 | 22.30 |
| Consultant(Staff) | | 334 | 2212 | 213 | 108 | 7,264.80 |
| Consultant(Staff) | | 388 | 2330 | 192 | 108 | 10,587.00 |
| Consultant(Staff) | | 388 | 2330 | 231 | 108 | 628.59 |
| Consultant(Staff) | | 388 | 2330 | 232 | 108 | 146.98 |
| Consultant(Staff) | | 388 | 2330 | 251 | 108 | 797.25 |
| Consultant(Staff) | | 388 | 2330 | 253 | 108 | 1,081.90 |
| Consultant(Staff) | | 786 | 2330 | 110 | 108 | 31,574.54 |
| Consultant(Staff) | | 786 | 2330 | 116 | 108 | 441.20 |
| Consultant(Staff) | | 786 | 2330 | 231 | 108 | 1,730.06 |
| Consultant(Staff) | | 786 | 2330 | 232 | 108 | 404.53 |
| Consultant(Staff) | | 786 | 2330 | 251 | 108 | 1,668.52 |
| Consultant(Staff) | | 786 | 2330 | 252 | 108 | 2,268.64 |
| Consultant(Staff) | | 786 | 2330 | 253 | 108 | 2,896.23 |
| | | | | | <i>Sub Total:</i> | 133,545.02 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 110 | 332 | 76,012.25 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 116 | 332 | 1,410.53 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 197 | 332 | 385.00 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 214 | 332 | 25.20 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 217 | 332 | 140.40 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 231 | 332 | 4,576.04 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 232 | 332 | 1,070.24 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 251 | 332 | 4,323.33 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 253 | 332 | 7,781.64 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 273 | 332 | 211.75 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 601 | 13,813.30 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 224 | 601 | 25.20 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 227 | 601 | 140.40 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 601 | 820.12 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 242 | 601 | 191.77 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 261 | 601 | 1,045.90 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 601 | 1,419.48 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 283 | 601 | 37.78 |
| Director, Coordinator, or Administrator | | 000 | 2340 | 197 | 107 | 265.00 |
| Director, Coordinator, or Administrator | | 000 | 2340 | 231 | 107 | 16.19 |
| Director, Coordinator, or Administrator | | 000 | 2340 | 232 | 107 | 3.80 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 107 | 86,736.99 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 62,814.89 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 143 | 107 | 385.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 143 | 601 | 3,766.60 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 601 | 39.39 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 2,762.66 |

District:

2020-- OCAS -- Administrative Costs Details

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 107 | 25.20 |
| Director, Coordinator, or Administrator | 000 | 2511 | 224 | 601 | 50.40 |
| Director, Coordinator, or Administrator | 000 | 2511 | 227 | 107 | 140.40 |
| Director, Coordinator, or Administrator | 000 | 2511 | 227 | 601 | 269.10 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 107 | 5,368.04 |
| Director, Coordinator, or Administrator | 000 | 2511 | 241 | 601 | 4,245.74 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 107 | 1,255.42 |
| Director, Coordinator, or Administrator | 000 | 2511 | 242 | 601 | 992.95 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 107 | 6,541.10 |
| Director, Coordinator, or Administrator | 000 | 2511 | 261 | 601 | 4,962.95 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 107 | 8,877.13 |
| Director, Coordinator, or Administrator | 000 | 2511 | 263 | 601 | 6,735.43 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 107 | 238.28 |
| Director, Coordinator, or Administrator | 000 | 2511 | 283 | 601 | 189.76 |
| Director, Coordinator, or Administrator | 000 | 2620 | 120 | 513 | 38,285.22 |
| Director, Coordinator, or Administrator | 000 | 2620 | 224 | 513 | 25.20 |
| Director, Coordinator, or Administrator | 000 | 2620 | 227 | 513 | 140.40 |
| Director, Coordinator, or Administrator | 000 | 2620 | 241 | 513 | 2,355.48 |
| Director, Coordinator, or Administrator | 000 | 2620 | 242 | 513 | 550.91 |
| Director, Coordinator, or Administrator | 000 | 2620 | 261 | 513 | 2,887.95 |
| Director, Coordinator, or Administrator | 000 | 2620 | 263 | 513 | 3,919.29 |
| Director, Coordinator, or Administrator | 000 | 2620 | 283 | 513 | 104.71 |
| Director, Coordinator, or Administrator | 000 | 2720 | 120 | 513 | 37,987.03 |
| Director, Coordinator, or Administrator | 000 | 2720 | 143 | 513 | 385.00 |
| Director, Coordinator, or Administrator | 000 | 2720 | 241 | 513 | 2,360.97 |
| Director, Coordinator, or Administrator | 000 | 2720 | 242 | 513 | 552.16 |
| Director, Coordinator, or Administrator | 000 | 2720 | 261 | 513 | 2,865.47 |
| Director, Coordinator, or Administrator | 000 | 2720 | 263 | 513 | 3,888.87 |
| Director, Coordinator, or Administrator | 000 | 2720 | 283 | 513 | 104.95 |
| Director, Coordinator, or Administrator | 332 | 2511 | 125 | 601 | 948.45 |
| Director, Coordinator, or Administrator | 334 | 2230 | 213 | 332 | 7,264.80 |
| Director, Coordinator, or Administrator | 334 | 2330 | 213 | 107 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2313 | 223 | 601 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2340 | 223 | 107 | 7,264.80 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 11,555.10 |
| Director, Coordinator, or Administrator | 335 | 2620 | 223 | 513 | 7,264.80 |
| Director, Coordinator, or Administrator | 621 | 2330 | 110 | 107 | 62,690.26 |
| Director, Coordinator, or Administrator | 621 | 2330 | 116 | 107 | 735.47 |
| Director, Coordinator, or Administrator | 621 | 2330 | 214 | 107 | 25.20 |
| Director, Coordinator, or Administrator | 621 | 2330 | 217 | 107 | 140.40 |
| Director, Coordinator, or Administrator | 621 | 2330 | 231 | 107 | 3,829.62 |
| Director, Coordinator, or Administrator | 621 | 2330 | 232 | 107 | 895.62 |
| Director, Coordinator, or Administrator | 621 | 2330 | 251 | 107 | 3,995.57 |
| Director, Coordinator, or Administrator | 621 | 2330 | 252 | 107 | 5,204.18 |
| Director, Coordinator, or Administrator | 621 | 2330 | 253 | 107 | 6,420.73 |
| | | | | <i>Sub Total:</i> | 539,290.96 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 1,250.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 193 | 614 | 6,000.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 463.38 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 108.36 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 548.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 743.69 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 19.83 |
| | | | | <i>Sub Total:</i> | 9,133.26 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 8,000.00 |
| | | | | <i>Sub Total:</i> | 8,000.00 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 32,132.40 |
| Staff for the Superintendent | 000 | 2321 | 224 | 690 | 25.20 |
| Staff for the Superintendent | 000 | 2321 | 227 | 690 | 140.40 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 2,053.61 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 480.28 |
| Staff for the Superintendent | 000 | 2321 | 261 | 690 | 2,428.73 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 3,296.19 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 87.88 |
| Staff for the Superintendent | 332 | 2321 | 125 | 690 | 2,276.28 |
| | | | | <i>Sub Total:</i> | 42,920.97 |
| Staff Relations and Negotiations Staff | 000 | 2316 | 333 | 000 | 7,500.00 |
| | | | | <i>Sub Total:</i> | 7,500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 106 | 92,066.25 |

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|--|-----|------|-----|----------------------|---------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 147,283.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 106 | 1,278.23 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 115 | 3,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 106 | 385.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 968.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 106 | 25.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 25.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 217 | 106 | 140.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 217 | 115 | 140.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 106 | 5,706.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 8,142.01 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 106 | 1,334.49 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,904.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 106 | 5,663.93 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 9,687.76 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 106 | 9,421.56 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 15,061.98 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 106 | 255.30 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 406.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 334 | 2321 | 213 | 106 | 7,264.80 |
| | | | | <i>Sub Total:</i> | 311,571.16 |
| | | | | Total Amount: | 1,051,961.37 |