

Summary

ADA:	294.50	Percentage:	5.17%	Amount Exceeded:	0.00
Expenditures:	4,497,636.22	Admin Cost:	232,751.00		

Details

42 LOGAN	I014 COYLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	116	108	44.45
Consultant(Staff)		000	2330	231	108	124.66
Consultant(Staff)		000	2330	232	108	29.15
Consultant(Staff)		000	2330	251	108	107.70
Consultant(Staff)		000	2330	252	108	165.72
Consultant(Staff)		000	2330	253	108	206.46
Consultant(Staff)		511	2330	110	108	2,000.00
<i>Sub Total:</i>						2,678.14
Director, Coordinator, or Administrator		000	2511	120	601	2,333.33
Director, Coordinator, or Administrator		000	2511	241	601	156.43
Director, Coordinator, or Administrator		000	2511	242	601	36.58
Director, Coordinator, or Administrator		000	2511	261	601	175.63
Director, Coordinator, or Administrator		000	2511	263	601	238.35
Director, Coordinator, or Administrator		000	2720	120	109	33,680.00
Director, Coordinator, or Administrator		000	2720	222	109	485.04
Director, Coordinator, or Administrator		000	2720	224	109	98.40
Director, Coordinator, or Administrator		000	2720	228	109	104.64
Director, Coordinator, or Administrator		000	2720	241	109	2,039.14
Director, Coordinator, or Administrator		000	2720	242	109	476.93
Director, Coordinator, or Administrator		000	2720	261	109	2,586.86
Director, Coordinator, or Administrator		000	2720	263	109	3,510.72
Director, Coordinator, or Administrator		332	2511	125	601	189.69
Director, Coordinator, or Administrator		335	2720	223	109	7,264.80
<i>Sub Total:</i>						53,376.54
Secretary/Clerk of the Board of Education		000	2312	120	614	2,333.33
Secretary/Clerk of the Board of Education		000	2312	241	614	156.43
Secretary/Clerk of the Board of Education		000	2312	242	614	36.58
Secretary/Clerk of the Board of Education		000	2312	261	614	175.63
Secretary/Clerk of the Board of Education		000	2312	263	614	238.35
Secretary/Clerk of the Board of Education		332	2312	125	614	189.69
<i>Sub Total:</i>						3,130.01
Staff for the Board of Education		000	2318	331	000	4,850.00
<i>Sub Total:</i>						4,850.00
Staff for the Superintendent		000	2321	120	690	25,976.67
Staff for the Superintendent		000	2321	222	690	39.12
Staff for the Superintendent		000	2321	224	690	61.40
Staff for the Superintendent		000	2321	228	690	8.72
Staff for the Superintendent		000	2321	241	690	1,712.84
Staff for the Superintendent		000	2321	242	690	400.54
Staff for the Superintendent		000	2321	261	690	1,963.45
Staff for the Superintendent		000	2321	263	690	2,664.69
Staff for the Superintendent		332	2321	125	690	1,896.90
Staff for the Superintendent		335	2321	223	690	594.90
<i>Sub Total:</i>						35,319.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,864.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	839.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	1,361.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	19,436.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	98.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	242.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,276.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,234.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,171.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,871.52
<i>Sub Total:</i>						133,396.68

Total Amount: 232,750.60