

Summary

ADA:	90.14	Percentage:	7.38%	Amount Exceeded:	0.00
Expenditures:	1,302,489.39	Admin Cost:	96,248.00		

Details

43 LOVE	C003 GREENVILLE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	193	301	1,800.00
Director, Coordinator, or Administrator		000	2313	241	301	137.76
Director, Coordinator, or Administrator		000	2511	120	601	14,580.00
Director, Coordinator, or Administrator		000	2511	224	601	27.00
Director, Coordinator, or Administrator		000	2511	263	601	2,085.39
Director, Coordinator, or Administrator		332	2511	125	601	1,138.14
					<i>Sub Total:</i>	19,768.29
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
					<i>Sub Total:</i>	1,405.80
Staff for the Board of Education		000	2318	331	000	3,900.00
Staff for the Board of Education		000	2319	310	000	60.00
					<i>Sub Total:</i>	3,960.00
Staff for the Superintendent		000	2321	120	690	6,750.00
Staff for the Superintendent		000	2321	224	690	31.50
Staff for the Superintendent		000	2321	241	690	511.48
Staff for the Superintendent		000	2321	263	690	643.80
Staff for the Superintendent		335	2321	223	690	3,058.50
					<i>Sub Total:</i>	10,995.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,375.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	54.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	54.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,946.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,423.94
					<i>Sub Total:</i>	60,118.78
					Total Amount:	96,248.15