

Summary

ADA:	358.70	Percentage:	4.57%	Amount Exceeded:	0.00
Expenditures:	3,991,231.28	Admin Cost:	182,742.00		

Details

44 MAJOR	I001 RINGWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	22,500.00
Consultant(Staff)		000	1000	231	108	1,721.28
Consultant(Staff)		000	1000	251	108	1,241.88
Consultant(Staff)		000	1000	252	108	77.00
Consultant(Staff)		000	1000	253	108	2,255.40
					<i>Sub Total:</i>	<i>27,795.56</i>
Director, Coordinator, or Administrator		000	2511	120	612	22,410.24
Director, Coordinator, or Administrator		000	2511	193	601	9,000.00
Director, Coordinator, or Administrator		000	2511	241	601	862.56
Director, Coordinator, or Administrator		000	2511	241	612	1,888.56
Director, Coordinator, or Administrator		000	2511	261	612	1,686.84
Director, Coordinator, or Administrator		000	2511	263	601	855.00
Director, Coordinator, or Administrator		000	2511	263	612	2,289.24
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	125	612	2,276.28
					<i>Sub Total:</i>	<i>43,545.00</i>
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	229.44
Secretary/Clerk of the Board of Education		000	2312	261	614	225.84
Secretary/Clerk of the Board of Education		000	2312	263	614	306.48
					<i>Sub Total:</i>	<i>3,761.76</i>
Staff for the Board of Education		000	2318	310	000	9,000.00
					<i>Sub Total:</i>	<i>9,000.00</i>
Staff for the Superintendent		000	2321	120	690	12,000.00
Staff for the Superintendent		000	2321	241	690	918.00
Staff for the Superintendent		000	2321	261	690	903.24
Staff for the Superintendent		000	2321	263	690	1,225.80
					<i>Sub Total:</i>	<i>15,047.04</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	59,790.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,641.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,703.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,849.69
					<i>Sub Total:</i>	<i>83,593.02</i>
Total						182,742.38
Amount:						