

**Summary**

<b>ADA:</b>	<b>124.45</b>	<b>Percentage:</b>	<b>4.04%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,801,569.96</b>	<b>Admin Cost:</b>	<b>113,316.00</b>		

**Details**

	I004 ALINE-CLEO	Project	Function	Object	Job	Amount
44 MAJOR						
Consultant(Staff)		000	2490	192	110	2,000.00
Consultant(Staff)		000	2490	231	110	153.00
Consultant(Staff)		000	2490	253	110	189.96
Consultant(Staff)		000	2490	273	110	14.02
					<i>Sub Total:</i>	<b>2,356.98</b>
Director, Coordinator, or Administrator		000	2313	120	301	2,400.00
Director, Coordinator, or Administrator		000	2313	283	301	16.86
Director, Coordinator, or Administrator		000	2511	120	601	2,665.00
Director, Coordinator, or Administrator		000	2511	241	601	203.85
Director, Coordinator, or Administrator		000	2511	263	601	253.17
Director, Coordinator, or Administrator		000	2511	283	601	18.72
					<i>Sub Total:</i>	<b>5,557.60</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,140.00
Secretary/Clerk of the Board of Education		000	2312	241	614	87.21
Secretary/Clerk of the Board of Education		000	2312	263	614	108.30
Secretary/Clerk of the Board of Education		000	2312	283	614	7.98
					<i>Sub Total:</i>	<b>1,343.49</b>
Staff for the Board of Education		000	2318	331	000	9,000.00
					<i>Sub Total:</i>	<b>9,000.00</b>
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	382.44
Staff for the Superintendent		000	2321	263	690	474.96
Staff for the Superintendent		000	2321	283	690	35.06
					<i>Sub Total:</i>	<b>5,892.46</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	68,964.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,188.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,243.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	483.92
					<i>Sub Total:</i>	<b>89,165.91</b>
					<b>Total Amount:</b>	<b>113,316.44</b>