

**Summary**

<b>ADA:</b>	<b>245.10</b>	<b>Percentage:</b>	<b>7.68%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,963,768.38</b>	<b>Admin Cost:</b>	<b>227,727.00</b>		

**Details**

44 MAJOR	I092 CIMARRON	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	6,468.84
Director, Coordinator, or Administrator		000	2313	241	301	494.88
Director, Coordinator, or Administrator		000	2313	263	301	614.52
Director, Coordinator, or Administrator		000	2313	283	301	49.72
Director, Coordinator, or Administrator		000	2511	120	601	47,289.78
Director, Coordinator, or Administrator		000	2511	241	601	3,617.68
Director, Coordinator, or Administrator		000	2511	261	601	3,559.42
Director, Coordinator, or Administrator		000	2511	263	601	4,830.72
Director, Coordinator, or Administrator		000	2511	283	601	363.78
					<i>Sub Total:</i>	<b>67,289.34</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,314.61
Secretary/Clerk of the Board of Education		000	2312	241	614	100.53
Secretary/Clerk of the Board of Education		000	2312	261	614	5.21
Secretary/Clerk of the Board of Education		000	2312	263	614	125.35
Secretary/Clerk of the Board of Education		000	2312	283	614	10.14
					<i>Sub Total:</i>	<b>1,555.84</b>
Staff for the Board of Education		000	2318	331	000	4,900.00
					<i>Sub Total:</i>	<b>4,900.00</b>
Staff for the Superintendent		000	2321	120	690	13,500.00
Staff for the Superintendent		000	2321	241	690	510.54
Staff for the Superintendent		000	2321	261	690	1,016.16
Staff for the Superintendent		000	2321	263	690	1,379.04
Staff for the Superintendent		000	2321	283	690	103.86
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	<b>23,774.40</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,422.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,377.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,230.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,591.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	746.21
					<i>Sub Total:</i>	<b>130,207.49</b>
						<b>Total Amount: 227,727.07</b>