

Summary

ADA:	60.12	Percentage:	7.70%	Amount Exceeded:	0.00
Expenditures:	955,037.73	Admin Cost:	73,601.00		

Details

46 MAYES	C035 WICKLIFFE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	856.94
Director, Coordinator, or Administrator		000	2313	120	601	856.94
Director, Coordinator, or Administrator		000	2313	241	301	57.32
Director, Coordinator, or Administrator		000	2313	241	601	57.34
Director, Coordinator, or Administrator		000	2313	242	301	13.42
Director, Coordinator, or Administrator		000	2313	242	601	13.40
Director, Coordinator, or Administrator		000	2313	281	301	32.51
Director, Coordinator, or Administrator		000	2313	281	601	32.51
Director, Coordinator, or Administrator		000	2313	283	301	23.96
Director, Coordinator, or Administrator		000	2313	283	601	23.96
Director, Coordinator, or Administrator		000	2511	120	301	1,099.99
Director, Coordinator, or Administrator		000	2511	241	301	67.73
Director, Coordinator, or Administrator		000	2511	242	301	15.84
Director, Coordinator, or Administrator		000	2511	281	301	31.36
Director, Coordinator, or Administrator		000	2511	283	301	23.12
					<i>Sub Total:</i>	3,206.34
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	61.31
Secretary/Clerk of the Board of Education		000	2312	242	614	14.35
Secretary/Clerk of the Board of Education		000	2312	281	614	6.32
Secretary/Clerk of the Board of Education		000	2312	283	614	4.66
					<i>Sub Total:</i>	1,086.64
Staff for the Board of Education		000	2318	331	000	4,150.00
Staff for the Board of Education		000	2319	310	000	3,000.00
					<i>Sub Total:</i>	7,150.00
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	57.34
Staff for the Superintendent		000	2321	242	690	13.40
Staff for the Superintendent		000	2321	281	690	32.51
Staff for the Superintendent		000	2321	283	690	23.96
					<i>Sub Total:</i>	1,127.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	40,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	615.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	103.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,679.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	626.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,831.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,679.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	261.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	193.03
					<i>Sub Total:</i>	61,031.01

Total Amount: 73,601.20