

Summary

ADA:	2,581.42	Percentage:	3.14%	Amount Exceeded:	0.00
Expenditures:	57,280,060.76	Admin Cost:	1,800,950.00		

Details

46 MAYES	I001 PRYOR	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,500.00
Consultant(Staff)		000	1000	231	108	191.96
Consultant(Staff)		000	1000	232	108	44.92
Consultant(Staff)		000	1000	251	108	263.70
Consultant(Staff)		000	1000	253	108	357.77
Consultant(Staff)		000	2120	110	110	19,478.65
Consultant(Staff)		000	2120	170	110	1,220.00
Consultant(Staff)		000	2120	192	110	3,090.00
Consultant(Staff)		000	2120	231	110	1,262.79
Consultant(Staff)		000	2120	232	110	295.30
Consultant(Staff)		000	2120	251	110	1,790.55
Consultant(Staff)		000	2120	253	110	2,430.05
Consultant(Staff)		000	2152	170	110	500.00
Consultant(Staff)		000	2152	231	110	25.40
Consultant(Staff)		000	2152	232	110	5.93
Consultant(Staff)		000	2152	251	110	37.67
Consultant(Staff)		000	2152	253	110	51.11
Consultant(Staff)		000	2212	110	108	92,500.00
Consultant(Staff)		000	2212	110	110	59,846.00
Consultant(Staff)		000	2212	170	110	1,220.00
Consultant(Staff)		000	2212	196	108	1,500.00
Consultant(Staff)		000	2212	197	108	385.00
Consultant(Staff)		000	2212	231	108	5,218.93
Consultant(Staff)		000	2212	231	110	3,221.04
Consultant(Staff)		000	2212	232	108	1,220.58
Consultant(Staff)		000	2212	232	110	753.30
Consultant(Staff)		000	2212	251	108	7,075.30
Consultant(Staff)		000	2212	251	110	4,596.38
Consultant(Staff)		000	2212	253	108	9,602.14
Consultant(Staff)		000	2212	253	110	6,237.91
Consultant(Staff)		000	2220	192	110	2,200.00
Consultant(Staff)		000	2220	231	110	121.35
Consultant(Staff)		000	2220	232	110	28.40
Consultant(Staff)		000	2220	251	110	165.60
Consultant(Staff)		000	2220	253	110	224.76
Consultant(Staff)		000	2240	110	108	25,000.00
Consultant(Staff)		000	2240	231	108	1,550.03
Consultant(Staff)		000	2240	232	108	362.52
Consultant(Staff)		000	2240	253	108	4,124.99
Consultant(Staff)		000	2330	110	110	8,500.00
Consultant(Staff)		000	2330	231	110	469.72
Consultant(Staff)		000	2330	232	110	109.87
Consultant(Staff)		000	2330	251	110	639.80
Consultant(Staff)		000	2330	253	110	868.30
Consultant(Staff)		000	2410	110	110	167,365.80
Consultant(Staff)		000	2410	114	110	500.00
Consultant(Staff)		000	2410	170	110	5,160.00
Consultant(Staff)		000	2410	192	110	7,807.00
Consultant(Staff)		000	2410	197	110	265.00
Consultant(Staff)		000	2410	231	110	10,285.47
Consultant(Staff)		000	2410	232	110	2,405.48
Consultant(Staff)		000	2410	251	110	6,139.82
Consultant(Staff)		000	2410	253	110	24,628.12
Consultant(Staff)		000	2490	110	110	139,276.96
Consultant(Staff)		000	2490	114	110	500.00
Consultant(Staff)		000	2490	170	110	2,690.00
Consultant(Staff)		000	2490	192	110	18,850.00
Consultant(Staff)		000	2490	196	110	1,260.00
Consultant(Staff)		000	2490	231	110	9,187.62
Consultant(Staff)		000	2490	232	110	2,148.72
Consultant(Staff)		000	2490	251	110	12,104.59
Consultant(Staff)		000	2490	253	110	16,427.48
Consultant(Staff)		334	2212	213	108	7,285.80

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	334	2212	213	110	7,306.80
Consultant(Staff)	334	2212	231	108	402.57
Consultant(Staff)	334	2212	231	110	385.70
Consultant(Staff)	334	2212	232	108	94.15
Consultant(Staff)	334	2212	232	110	90.21
Consultant(Staff)	334	2410	213	110	14,613.60
Consultant(Staff)	334	2410	231	110	781.04
Consultant(Staff)	334	2410	232	110	182.71
Consultant(Staff)	334	2490	213	110	14,592.60
Consultant(Staff)	334	2490	231	110	819.91
Consultant(Staff)	334	2490	232	110	191.80
Consultant(Staff)	511	2330	110	108	1,500.00
Consultant(Staff)	511	2330	231	108	82.86
Consultant(Staff)	511	2330	232	108	19.33
Consultant(Staff)	511	2330	251	108	112.75
Consultant(Staff)	511	2330	252	108	106.60
Consultant(Staff)	511	2330	252	110	17.60
Consultant(Staff)	511	2330	253	108	153.22
Consultant(Staff)	561	2120	110	110	17,999.91
Consultant(Staff)	561	2120	231	110	954.08
Consultant(Staff)	561	2120	232	110	223.13
Consultant(Staff)	561	2120	251	110	1,354.80
Consultant(Staff)	561	2120	252	110	1,490.29
Consultant(Staff)	561	2120	253	110	1,838.65
Consultant(Staff)	561	2212	110	110	6,750.00
Consultant(Staff)	561	2212	231	110	356.18
Consultant(Staff)	561	2212	232	110	83.32
Consultant(Staff)	561	2212	251	110	508.08
Consultant(Staff)	561	2212	252	110	558.84
Consultant(Staff)	561	2212	253	110	689.52
				<i>Sub Total:</i>	780,835.83
Director, Coordinator, or Administrator	000	2313	180	601	2,500.00
Director, Coordinator, or Administrator	000	2313	241	601	155.00
Director, Coordinator, or Administrator	000	2313	242	601	36.25
Director, Coordinator, or Administrator	000	2313	263	601	412.50
Director, Coordinator, or Administrator	000	2511	110	107	98,136.00
Director, Coordinator, or Administrator	000	2511	114	109	400.00
Director, Coordinator, or Administrator	000	2511	120	301	16,006.80
Director, Coordinator, or Administrator	000	2511	120	601	199,349.00
Director, Coordinator, or Administrator	000	2511	124	301	40.00
Director, Coordinator, or Administrator	000	2511	124	601	1,400.00
Director, Coordinator, or Administrator	000	2511	150	301	563.33
Director, Coordinator, or Administrator	000	2511	150	601	19,391.75
Director, Coordinator, or Administrator	000	2511	170	107	1,220.00
Director, Coordinator, or Administrator	000	2511	180	301	1,220.00
Director, Coordinator, or Administrator	000	2511	180	601	4,980.00
Director, Coordinator, or Administrator	000	2511	197	107	385.00
Director, Coordinator, or Administrator	000	2511	231	107	5,671.46
Director, Coordinator, or Administrator	000	2511	231	109	24.80
Director, Coordinator, or Administrator	000	2511	232	107	1,326.36
Director, Coordinator, or Administrator	000	2511	232	109	5.80
Director, Coordinator, or Administrator	000	2511	241	301	1,105.48
Director, Coordinator, or Administrator	000	2511	241	601	12,340.61
Director, Coordinator, or Administrator	000	2511	242	301	258.55
Director, Coordinator, or Administrator	000	2511	242	601	2,886.15
Director, Coordinator, or Administrator	000	2511	251	107	7,478.43
Director, Coordinator, or Administrator	000	2511	253	107	10,149.30
Director, Coordinator, or Administrator	000	2511	261	601	14,208.57
Director, Coordinator, or Administrator	000	2511	263	301	2,935.37
Director, Coordinator, or Administrator	000	2511	263	601	22,593.87
Director, Coordinator, or Administrator	000	2620	110	109	38,871.37
Director, Coordinator, or Administrator	000	2620	170	109	1,220.00
Director, Coordinator, or Administrator	000	2620	231	109	2,503.29
Director, Coordinator, or Administrator	000	2620	232	109	585.47
Director, Coordinator, or Administrator	000	2620	251	109	1,379.16
Director, Coordinator, or Administrator	000	2620	253	109	5,463.59
Director, Coordinator, or Administrator	000	3190	150	601	1,413.00
Director, Coordinator, or Administrator	000	3190	180	601	1,220.00
Director, Coordinator, or Administrator	000	3190	241	601	151.15
Director, Coordinator, or Administrator	000	3190	242	601	35.35
Director, Coordinator, or Administrator	000	3190	261	601	198.18
Director, Coordinator, or Administrator	000	3190	263	601	268.97
Director, Coordinator, or Administrator	331	2620	115	109	836.52

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	331	2620	231	109	51.85
Director, Coordinator, or Administrator	331	2620	232	109	12.07
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	2511	241	601	275.40
Director, Coordinator, or Administrator	332	2511	242	601	64.40
Director, Coordinator, or Administrator	334	2511	213	107	7,264.80
Director, Coordinator, or Administrator	334	2511	231	107	412.91
Director, Coordinator, or Administrator	334	2511	232	107	96.59
Director, Coordinator, or Administrator	335	2511	223	601	21,794.40
Director, Coordinator, or Administrator	335	2511	241	601	1,059.35
Director, Coordinator, or Administrator	335	2511	242	601	247.75
Director, Coordinator, or Administrator	335	3190	223	601	7,264.80
Director, Coordinator, or Administrator	335	3190	241	601	359.46
Director, Coordinator, or Administrator	335	3190	242	601	84.05
Director, Coordinator, or Administrator	763	3190	120	601	17,842.30
Director, Coordinator, or Administrator	763	3190	241	601	880.77
Director, Coordinator, or Administrator	763	3190	242	601	205.97
Director, Coordinator, or Administrator	763	3190	261	601	1,343.00
Director, Coordinator, or Administrator	763	3190	262	601	1,477.30
Director, Coordinator, or Administrator	763	3190	263	601	1,822.60
Director, Coordinator, or Administrator	764	3190	120	601	8,369.40
Director, Coordinator, or Administrator	764	3190	241	601	413.15
Director, Coordinator, or Administrator	764	3190	242	601	96.65
Director, Coordinator, or Administrator	764	3190	261	601	629.91
Director, Coordinator, or Administrator	764	3190	262	601	692.90
Director, Coordinator, or Administrator	764	3190	263	601	854.90
Director, Coordinator, or Administrator	766	3190	120	601	5,242.30
Director, Coordinator, or Administrator	766	3190	241	601	262.10
Director, Coordinator, or Administrator	766	3190	242	601	61.30
Director, Coordinator, or Administrator	766	3190	261	601	394.58
Director, Coordinator, or Administrator	766	3190	263	601	535.50
				<i>Sub Total:</i>	565,991.45
Secretary/Clerk of the Board of Education	000	2312	120	614	24.96
Secretary/Clerk of the Board of Education	000	2312	241	614	1.34
Secretary/Clerk of the Board of Education	000	2312	242	614	.36
Secretary/Clerk of the Board of Education	000	2312	261	614	1.92
Secretary/Clerk of the Board of Education	000	2312	263	614	2.52
				<i>Sub Total:</i>	31.10
Staff for the Board of Education	000	2318	331	000	7,500.00
				<i>Sub Total:</i>	7,500.00
Staff for the Superintendent	000	2321	120	690	27,791.00
Staff for the Superintendent	000	2321	150	690	1,358.79
Staff for the Superintendent	000	2321	180	690	1,220.00
Staff for the Superintendent	000	2321	241	690	1,882.96
Staff for the Superintendent	000	2321	242	690	440.35
Staff for the Superintendent	000	2321	263	690	2,885.11
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	241	690	141.12
Staff for the Superintendent	332	2321	242	690	33.00
				<i>Sub Total:</i>	38,028.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	121,842.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	161,703.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	4,940.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	9,737.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	770.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,958.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,168.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,627.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,510.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	9,542.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,967.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,950.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	25,823.17
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	393.93

County:

Oklahoma State Department of Education

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District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	92.14
				<i>Sub Total:</i>	<i>408,562.84</i>
				Total Amount:	1,800,949.83
